

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.

Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Permitting Unit				
Deliverable : Outreach relating to BioEnergy				
Lead : BROCKETT, KATHLEEN	Qty : 2 Materials	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Permitting Unit				
Deliverable : Outreach relating to Turnkey, Rochester				
Lead : BROCKETT, KATHLEEN	Qty : 3 Materials	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Permitting Unit				
Deliverable : Provide displays, exhibits or materials				
Lead : BROCKETT, KATHLEEN	Qty : 3 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

1.1.1 Maintain attainment of the one-hour ozone standard annually. (UNDERHILL, JEFFREY)

Objective Reporting : Dates : 10/01/2003 thru 03/31/2004 Status : Accomplished				
Outcome : One-hour ozone standard achieved and maintained.				
<input checked="" type="checkbox"/> Environmental Indicator	Lead : MORIN, JOANNE	Freq :	Unit : 1	Dates : 10/01/2002 thru
Outcome : Unhealthy ozone days				
<input checked="" type="checkbox"/> Environmental Indicator	Lead : BLACK, JAMES	Freq : Annually in October	Unit : Days per year	Dates : 01/01/1983 thru

Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: O3 Data Capture				
Deliverable : Achieve a data capture rate of at least 75% at all active O3 monitoring sites.				
Lead : PERKINS, KENDALL	Qty : 4 Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: NESCAUM				
Deliverable : Participation on NESCAUM Attainment Planning Committee				
Lead : FITZGERALD, WILLIAM	Qty : 14 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 7	Completed : N

1.1.2 Reduce nitrogen oxide (NOx) emissions from utilities during ozone season by 80% below 1990 levels beginning in May 2006, and annually by 70% below 1999 levels beginning in 2007. (FONTAINE, JOSEPH)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Ahead of Schedule				
Outcome : tonnage seasonal (May-Sept) cap on NOx emissions from all power plants				
<input type="checkbox"/> Environmental Indicator	Lead : FONTAINE, JOSEPH	Freq : ANNUAL	Unit : tons	Dates : 01/01/1990 thru
Outcome : tonnage cap on annual NOx emissions from PSNH power plants				
<input type="checkbox"/> Environmental Indicator	Lead : FONTAINE, JOSEPH	Freq : ANNUAL	Unit : tons	Dates : 01/01/1999 thru
Outcome : Stationary source (permitted) emissions inventories				
<input checked="" type="checkbox"/> Environmental Indicator	Lead : STRICKLAND, NEWTON	Freq : annually, mid-year	Unit : tons per year	Dates : 10/01/2003 thru

Program: ARD/TECH/EIP - ECONOMIC INCENTIVE PROGRAMS Activity: NITROGEN OXIDES (NOX) BUDGET TRADING PROGRAM				
Deliverable : >= 10,950 tons reduced from baseline 1990 ozone season NOx emissions (14,589 tons)				
Lead : FONTAINE, JOSEPH	Qty : 10950 Tons	Dates : 10/01/2004 thru 09/30/2005	% Complete : 105	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: NO2 Data Capture				
Deliverable : Achieve a data capture rate of at least 75% at all active NO2 monitoring sites.				
Lead : PERKINS, KENDALL	Qty : 4 Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/PLAN - STATIONARY SOURCE MANAGEMENT BUREAU PLANNING PROGRAM Activity: Amended rulemaking for Env-A 2900				
Deliverable : Amend Clean Power Act/Rule to include mercury & phase 2 CO2 caps				
Lead : FONTAINE, JOSEPH	Qty : 1 Rules	Dates : 06/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

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1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.**1.1.3 Fully implement New Hampshire's NOx emissions reduction programs (NOx Budget Trading Program, NOx Emissions Reduction Fund and NOx Emissions Reduction Credits Trading Programs) by November 2007. (FONTAINE, JOSEPH)**

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Accomplished
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Outcome : tonnage seasonal (May-Sept) cap on NOx emissions from all power plants

<input type="checkbox"/>	Environmental Indicator	Lead :	FONTAINE, JOSEPH	Freq :	ANNUAL	Unit :	tons	Dates :	01/01/1990	thru
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Program: ARD/TECH/EIP - ECONOMIC INCENTIVE PROGRAMS	Activity: Emissions Reductions Credit (ERC) Trading Program
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Deliverable : >100 ERCs banked/retired for environmental benefit

Lead :	FONTAINE, JOSEPH	Qty :	100 Tons	Dates :	10/01/2004	thru	09/30/2005	% Complete :	93	Completed :	N
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Program: ARD/TECH/EIP - ECONOMIC INCENTIVE PROGRAMS	Activity: NOX EMISSIONS REDUCTION FUND FOR NOX-EMITTING GENERATION SOURCES
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Deliverable : >= \$17,500 cumulative balance in NOx emissions reduction fund

Lead :	FONTAINE, JOSEPH	Qty :	17500 Dollars	Dates :	10/01/2004	thru	09/30/2005	% Complete :	135	Completed :	N
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Program: ARD/TECH/EIP - ECONOMIC INCENTIVE PROGRAMS	Activity: NITROGEN OXIDES (NOX) BUDGET TRADING PROGRAM
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Deliverable : >= 10,950 tons reduced from baseline 1990 ozone season NOx emissions (14,589 tons)

Lead :	FONTAINE, JOSEPH	Qty :	10950 Tons	Dates :	10/01/2004	thru	09/30/2005	% Complete :	105	Completed :	N
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Program: ARD/TECH/EIP - ECONOMIC INCENTIVE PROGRAMS	Activity: Discrete Emissions Reduction (DER) Trading Program
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Deliverable : >= 64 DER retired for environmental benefit

Lead :	FONTAINE, JOSEPH	Qty :	64 Tons	Dates :	10/01/2004	thru	09/30/2005	% Complete :	3	Completed :	N
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Program: ARD/SSMB/PLAN - STATIONARY SOURCE MANAGEMENT BUREAU PLANNING PROGRAM	Activity: Amended rulemaking for Env-A 2900
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Deliverable : Amend Clean Power Act/Rule to include mercury & phase 2 CO2 caps

Lead :	FONTAINE, JOSEPH	Qty :	1 Rules	Dates :	06/01/2004	thru	09/30/2005	% Complete :	0	Completed :	N
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Program: ARD/SSMB/PLAN - STATIONARY SOURCE MANAGEMENT BUREAU PLANNING PROGRAM	Activity: Initiate rulemaking on permanent rules for Env-A 3000 and 3100.
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Deliverable : Initiate rulemaking on permanent rules for Env-A 3000 and 3100.

Lead :	FONTAINE, JOSEPH	Qty :	2 Rules	Dates :	10/01/2003	thru	09/30/2005	% Complete :	0	Completed :	N
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DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.

1.1.4 Submit eight-hour ozone attainment demonstration by January 2008. (UNDERHILL, JEFFREY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Ahead of Schedule					
<div>Outcome : Unhealthy ozone days</div> <div><div>X</div> Environmental Indicator Lead : BLACK, JAMES Freq : Annually in October Unit : Days per year Dates : 01/01/1983 thru</div>					
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: State Implementation Plan Updates					
Deliverable : 8-Hour Ozone SIP					
Lead : NIXON, ELIZABETH		Qty : 2 Reports, Drafts		Dates : 10/01/2003 thru 09/30/2005 % Complete : 20 Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: O3 Data Capture					
Deliverable : Achieve a data capture rate of at least 75% at all active O3 monitoring sites.					
Lead : PERKINS, KENDALL		Qty : 4 Data Sets		Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N	
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze					
Deliverable : Attainment demonstrations prepared.					
Lead : UNDERHILL, JEFFREY		Qty : 1 Demonstrations		Dates : 10/01/2004 thru 09/30/2005 % Complete : Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Clean School Bus Retrofit Project - Administration					
Lead : BROCKETT, KATHLEEN		Qty : 2 Programs		Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N	
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Implement On Board Diagnostics Inspection Program					
Deliverable : Coordinate activities of OBD testing vendor					
Lead : OHLER, REBECCA		Qty : 6 Conference Calls		Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N	
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative					
Deliverable : Identify fleets for smoke opacity testing					
Lead : OHLER, REBECCA		Qty : 75 Vehicles		Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N	
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Seek/promote controls on heavy duty diesels.					
Deliverable : Participate in HB502 report process as required by comm.					
Lead : FITZGERALD, WILLIAM		Qty : 2 Meetings		Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N	
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Seek/promote controls on heavy duty diesels.					
Deliverable : Participate in NEG/ECP Diesel emissions workgroup					
Lead : FITZGERALD, WILLIAM		Qty : 3 Conference Calls		Dates : 01/01/2004 thru 09/30/2005 % Complete : 0 Completed : N	
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Implement On Board Diagnostics Inspection Program					
Deliverable : Prepare Annual report to EPA					
Lead : OHLER, REBECCA		Qty : 1 Report Assessments		Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N	
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations					
Deliverable : Provide twice daily forecasts of air quality year-round.					
Lead : SHELDON, JESSICA		Qty : 365 Days		Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N	
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative					
Deliverable : Record data related to opacity test and anti-idling efforts and provide quarterly reports					
Lead : OHLER, REBECCA		Qty : 4 Reports, Final		Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N	
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: State Implementation Plan Updates					
Deliverable : Regional Haze SIP					
Lead : NIXON, ELIZABETH		Qty : 1 SIPs (State Implementation Plans)		Dates : 10/01/2003 thru 09/30/2005 % Complete : 10 Completed : N	
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Transportation planning					
Deliverable : Submit SIP revision for new federal conformity rules					
Lead : OHLER, REBECCA		Qty : 1 Revisions		Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N	

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1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.**1.1.4 Submit eight-hour ozone attainment demonstration by January 2008. (UNDERHILL, JEFFREY)**

Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Seek/promote controls on non-road diesels and gasoline powered equipment.					
Deliverable : Support regional/national efforts to ensure EPA promulgation of HDD Nonroad rulemaking					
Lead : FITZGERALD, WILLIAM	Qty : 2	Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations					
Deliverable : Transfer air quality data to EPA and others as requested					
Lead : SHELDON, JESSICA	Qty : 365	Days	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N

1.1.5 Reduce annual sulfur dioxide (SO2) emissions from utilities by 87% below 1999 levels beginning in January 2007. (FONTAINE, JOSEPH)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Ahead of Schedule					
Outcome : tonnage cap on annual SO2 emissions from PSNH power plants					
<input type="checkbox"/>	Environmental Indicator	Lead : FONTAINE, JOSEPH	Freq : ANNUAL	Unit : tons	Dates : 01/01/1999 thru
Outcome : Stationary source (permitted) emissions inventories					
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : STRICKLAND, NEWTON	Freq : annually, mid-year	Unit : tons per year	Dates : 10/01/2003 thru

Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: SO2 Data Capture					
Deliverable : Achieve a data capture of at least a 75 percent at all active SO2 monitoring sites.					
Lead : PERKINS, KENDALL	Qty : 4	Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/PLAN - STATIONARY SOURCE MANAGEMENT BUREAU PLANNING PROGRAM Activity: Amended rulemaking for Env-A 2900					
Deliverable : Amend Clean Power Act/Rule to include mercury & phase 2 CO2 caps					
Lead : FONTAINE, JOSEPH	Qty : 1	Rules	Dates : 06/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

1.1.6 Evaluate attainment status for fine particulate matter (PM) and submit required state implementation plans (SIPs), including control measures for both fine PM and regional haze if necessary. (UNDERHILL, JEFFREY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: State Implementation Plan Updates					
Deliverable : Fine Particle (PM2.5) SIP - long term project					
Lead : NIXON, ELIZABETH	Qty : 1	Reports, Drafts	Dates : 10/01/2003 thru 09/30/2005	% Complete : 10	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze					
Deliverable : Attainment demonstrations prepared.					
Lead : UNDERHILL, JEFFREY	Qty : 1	Demonstrations	Dates : 10/01/2004 thru 09/30/2005	% Complete :	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU					
Deliverable : Participate in MANE-VU Technical Support Committee workgroup activities					
Lead : UNDERHILL, JEFFREY	Qty : 12	Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: NESCAUM					
Deliverable : Participation on NESCAUM Attainment Planning Committee					
Lead : FITZGERALD, WILLIAM	Qty : 14	Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 7	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC")					
Deliverable : Participation with OTR/eastern US states on ozone modeling strategies					
Lead : UNDERHILL, JEFFREY	Qty : 12	Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: State Implementation Plan Updates					
Deliverable : Regional Haze SIP					
Lead : NIXON, ELIZABETH	Qty : 1	SIPs (State Implementation Plans)	Dates : 10/01/2003 thru 09/30/2005	% Complete : 10	Completed : N

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1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.**1.1.7 Maintain attainment with the carbon monoxide (CO) standard in Manchester and Nashua annually, according to New Hampshire's CO Re-designation and Maintenance Plan. (MORIN, JOANNE)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: CO Data Capture Deliverable : Achieve a capture rate of at least 75% at all active CO monitoring stations. Lead : PERKINS, KENDALL Qty : 4 Data Sets Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N				
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Reduce MtBE concentrations in gasoline to greatest extent possible Deliverable : Participate in Northeast/MidAtlantic MTBE/RFG Task Force Lead : FINEMORE, KENT Qty : 2 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 50 Completed : N				

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1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.**1.1.8 Reduce emissions from mobile sources and control growth in vehicle miles traveled. (MORIN, JOANNE)**

Objective Reporting : Dates : 10/01/2003 thru 03/31/2004 Status : On Schedule					
Outcome :	Vehicle Miles Traveled				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead :	FITZGERALD, WILLIAM	Freq :	Every other year
				Unit :	VMT
					Dates : 10/01/2003 thru
Outcome :	Mobile source emissions				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead :	FITZGERALD, WILLIAM	Freq :	Every 3 years
				Unit :	Tons per year
					Dates : 10/01/2003 thru
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Transportation planning					
Deliverable : Attend MPO and regional planning meetings as scheduled.					
	Lead :	OHLEER, REBECCA	Qty :	24 Meetings	Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Clean School Bus Retrofit Project - Administration					
	Lead :	BROCKETT, KATHLEEN	Qty :	2 Programs	Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Implement On Board Diagnostics Inspection Program					
Deliverable : Coordinate activities of OBD testing vendor					
	Lead :	OHLEER, REBECCA	Qty :	6 Conference Calls	Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Promote alternative fueled vehicles and advanced technologies within NH					
Deliverable : DES purchase additional natural gas vehicles.					
	Lead :	OHLEER, REBECCA	Qty :	1 Vehicles	Dates : 10/01/2003 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative					
Deliverable : Develop opacity and anti-idling outreach materials and distribute					
	Lead :	OHLEER, REBECCA	Qty :	50 Participants	Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Evaluate potential for emissions reductions at New England regional airports					
Deliverable : Evaluate potential reductions and cost benefits of such a program.					
	Lead :	FITZGERALD, WILLIAM	Qty :	1 Evaluations	Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Granite State Clean Car Labeling Program - Outreach efforts					
	Lead :	BROCKETT, KATHLEEN	Qty :	4 Meetings	Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative					
Deliverable : Identify fleets for smoke opacity testing					
	Lead :	OHLEER, REBECCA	Qty :	75 Vehicles	Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Implement On Board Diagnostics Inspection Program					
Deliverable : Participate in EPA national OBD Technical workgroup.					
	Lead :	OHLEER, REBECCA	Qty :	4 Conference Calls	Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Transportation planning					
Deliverable : Participation in development of CMAQ proposals and assist applicants with air quality analysis					
	Lead :	OHLEER, REBECCA	Qty :	4 Assessments	Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Transportation planning					
Deliverable : Participate in development and/or amendments of Regl TIPs, STIPs, incl conforming determinations.					
	Lead :	OHLEER, REBECCA	Qty :	1 Amendments	Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Provide displays, exhibits or materials					
	Lead :	BROCKETT, KATHLEEN	Qty :	4 Events	Dates : 10/01/2004 thru 09/30/2005 % Complete : 150 Completed : N

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1.1 Reduce emissions of criteria pollutants and achieve or maintain mandated air quality standards for the protection of public health and the environment.**1.1.8 Reduce emissions from mobile sources and control growth in vehicle miles traveled. (MORIN, JOANNE)**

Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Provide technical support to press events					
Lead : BROCKETT, KATHLEEN		Qty : 1 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative					
Deliverable : Record data related to opacity test and anti-idling efforts and provide quarterly reports					
Lead : OHLER, REBECCA		Qty : 4 Reports, Final	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support on Air Monitoring and General Air Quality					
Deliverable : Ride Free - Breathe Free Program maintained during ozone season					
Lead : BROCKETT, KATHLEEN		Qty : 1 Programs	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

1.2 Reduce energy use to minimize emissions of greenhouse gases and to help prevent adverse changes to the global environment.

Outcome : Greenhouse gas emissions					
<input checked="" type="checkbox"/> Environmental Indicator	Lead : MORIN, JOANNE	Freq : Annually in June	Unit : Tons per year	Dates : 10/01/2003 thru	

1.2.1 Reduce and cap carbon dioxide (CO2) emissions from utilities at 1990 levels beginning in 2007, and at lower levels beginning in 2011. (FONTAINE, JOSEPH)

Objective Reporting :	Dates : 01/01/2003 thru 03/31/2004	Status : Ahead of Schedule
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Outcome : tonnage cap on annual CO2 emissions from PSNH power plants					
<input type="checkbox"/>	Environmental Indicator	Lead : FONTAINE, JOSEPH	Freq : ANNUAL	Unit : tons	Dates : 01/01/1999 thru
Outcome : Greenhouse gas emissions					
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : MORIN, JOANNE	Freq : Annually in June	Unit : Tons per year	Dates : 10/01/2003 thru

Program: ARD/SSMB/PLAN - STATIONARY SOURCE MANAGEMENT BUREAU PLANNING PROGRAM		Activity: Amended rulemaking for Env-A 2900			
Deliverable : Amend Clean Power Act/Rule to include mercury & phase 2 CO2 caps					
Lead : FONTAINE, JOSEPH	Qty: 1 Rules	Dates : 06/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT		Activity: Energy Planning Activities			
Deliverable : Implement Generation Information System (GIS)					
Lead : FONTAINE, JOSEPH	Qty : 2 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT		Activity: Energy Planning Activities			
Deliverable : Phase II CO2 Cap					
Lead : FONTAINE, JOSEPH	Qty: 2 Meetings	Dates : 10/01/2004 thru 09/30/2205	% Complete : 0	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.2 Reduce energy use to minimize emissions of greenhouse gases and to help prevent adverse changes to the global environment.

1.2.2 Reduce greenhouse gas (GHG) emissions annually from businesses beginning January 2003 by voluntary implementation of the New Hampshire GHG registry program. (MORIN, JOANNE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Outcome : Greenhouse gas emissions



Environmental Indicator

Lead : MORIN, JOANNE

Freq : Annually in June

Unit : Tons per year

Dates : 10/01/2003 thru

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : BIA Greenhouse Gas Reduction Workshop

Lead : FONTAINE, JOSEPH

Qty : 3 Meetings

Dates : 10/01/2003 thru 09/30/2005

% Complete : 133

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : Develop reporting protocols for NH GHG Registry

Lead : FONTAINE, JOSEPH

Qty : 1 Protocols

Dates : 10/01/2004 thru 09/30/2005

% Complete : 100

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : Regional Greenhouse Gas Registry and Trading System

Lead : MORIN, JOANNE

Qty : 4 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 25

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : Register NH businesses for GHG reductions.

Lead : FONTAINE, JOSEPH

Qty : 2 Businesses

Dates : 10/01/2004 thru 09/30/2005

% Complete : 100

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.2 Reduce energy use to minimize emissions of greenhouse gases and to help prevent adverse changes to the global environment.

1.2.3 Reduce air emissions by supporting and implementing local, statewide, and regional programs to enhance and promote energy efficiency. (MORIN, JOANNE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Outcome : Energy Consumption



Environmental Indicator

Lead : MORIN, JOANNE

Freq : Annually in June

Unit : TBtu (Heat Equiv.)

Dates : 10/01/1960 thru

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Energy Efficiency Programs

Deliverable : Conduct public outreach on energy and climate change issues.

Lead : MORIN, JOANNE

Qty : 3 Events

Dates : 10/01/2004 thru 09/30/2005

% Complete : 33

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : Develop reporting protocols for NH GHG Registry

Lead : FONTAINE, JOSEPH

Qty : 1 Protocols

Dates : 10/01/2004 thru 09/30/2005

% Complete : 100

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : Develop web-based tool for GHG Registry

Lead : FONTAINE, JOSEPH

Qty : 1 Computer Programs

Dates : 10/01/2003 thru 09/30/2005

% Complete : 0

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Energy Efficiency Programs

Deliverable : Energy Efficient Schools

Lead : MORIN, JOANNE

Qty : 3 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 33

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Energy Planning Activities

Deliverable : Implement Generation Information System (GIS)

Lead : FONTAINE, JOSEPH

Qty : 2 Conference Calls

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Participation in Regional Climate Change Committees

Deliverable : Multi-State Initiation for a Regional Greenhouse Gas Cap

Lead : FONTAINE, JOSEPH

Qty : 10 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 40

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Participation in Regional Climate Change Committees

Deliverable : Participation in STAPPA/ALAPCO Global Warming Committee

Lead : MORIN, JOANNE

Qty : 6 Conference Calls

Dates : 10/01/2004 thru 09/30/2005

% Complete : 17

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Participation in Regional Climate Change Committees

Deliverable : Participation in the NEG/ECP Climate Change Steering Committee

Lead : MORIN, JOANNE

Qty : 2 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : Regional Greenhouse Gas Registry and Trading System

Lead : MORIN, JOANNE

Qty : 4 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 25

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : Register NH businesses for GHG reductions.

Lead : FONTAINE, JOSEPH

Qty : 2 Businesses

Dates : 10/01/2004 thru 09/30/2005

% Complete : 100

Completed : N

1.3 Reduce emissions of hazardous and toxic air pollutants, including persistent bioaccumulative toxics (PBTs) such as mercury and dioxin, in order to ensure the protection of public health and environmental quality.

Outcome : Emissions of Toxic Air Pollutants from permitted stationary sources



Environmental Indicator

Lead : RUMBA, RICHARD

Freq : Annually in June

Unit : Tons per year

Dates : 10/01/1999 thru

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NEWMOA / NESCAUM Burn Barrel Workgroup

Deliverable : Attend 75% of workgroup meetings / conference calls

Lead : D'AGOSTINO, STEPHANIE

Qty : 4 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 75

Completed : N

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NEWMOA / NESCAUM Burn Barrel Workgroup

Deliverable : Draft and provide comments on workgroup documents / assignments

Lead : D'AGOSTINO, STEPHANIE

Qty : 4 Documents

Dates : 10/01/2004 thru 09/30/2005

% Complete : 75

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.3 Reduce emissions of hazardous and toxic air pollutants, including persistent bioaccumulative toxics (PBTs) such as mercury and dioxin, in order to ensure the protection of public health and environmental quality.**1.3.1 Reduce statewide mercury emissions in New Hampshire by 50% below 1997 levels by December 2003. (NIEJADLIK, THOMAS)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished					
Outcome :	Mercury Recycled				
<input type="checkbox"/>	Environmental Indicator	Lead : LOCKWOOD, PAUL	Freq : QUARTER	Unit : Grams	Dates : 10/01/2003 thru
Outcome :	Mercury emissions in NH				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : NIEJADLIK, THOMAS	Freq : Annually	Unit : lbs per year	Dates : 01/01/1997 thru
Outcome :	Mercury in fish tissue, Cass Pond, Richmond				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : ESTABROOK, ROBERT	Freq : Every 5 years	Unit : mg/kg	Dates : 01/01/1998 thru
Outcome :	Mercury in fish tissue, Crooked Pond, Loudon				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : ESTABROOK, ROBERT	Freq : Every 5 years	Unit : mg/kg	Dates : 01/01/2000 thru
Outcome :	Mercury in fish tissue, Forest Lake, Whitefield				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : ESTABROOK, ROBERT	Freq : Every 5 years	Unit : mg/kg	Dates : 01/01/2002 thru
Outcome :	Mercury in fish tissue, Gorham Pond, Dunbarton				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : ESTABROOK, ROBERT	Freq : Every 5 years	Unit : mg/kg	Dates : 01/01/1998 thru
Outcome :	Mercury in fish tissue, Harvey Lake, Northwood				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : ESTABROOK, ROBERT	Freq : Every 5 years	Unit : mg/kg	Dates : 01/01/2001 thru
Outcome :	Mercury in fish tissue, Turtle Pond, Concord				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : ESTABROOK, ROBERT	Freq : Every 5 years	Unit : mg/kg	Dates : 01/01/2000 thru
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: New England Governors / Eastern Canadian Premiers Mercury Task Force					
Deliverable : Assist in development, implementation and tracking of regional Hg reduction initiatives					
Lead :	D'AGOSTINO, STEPHANIE	Qty : 2 Activities	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: NEGC/ECP Mercury Reduction Task Force					
Deliverable : Establish state-by-state regulations to reduce/eliminate mercury emissions.					
Lead :	NIEJADLIK, THOMAS	Qty : 1 Regulations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Assess impact of Mercury Report to Congress and participate in DES Mercury Strategy / New England...					
Deliverable : Implementation of NH Mercury Reduction Strategy.					
Lead :	NIEJADLIK, THOMAS	Qty : 100 Percent	Dates : 10/01/2004 thru 09/30/2005	% Complete :	Completed : N
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: New England Governors / Eastern Canadian Premiers Mercury Task Force					
Deliverable : Participate in at 75% of Task Force Meetings / Conference Calls					
Lead :	D'AGOSTINO, STEPHANIE	Qty : 3 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 33	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.3 Reduce emissions of hazardous and toxic air pollutants, including persistent bioaccumulative toxics (PBTs) such as mercury and dioxin, in order to ensure the protection of public health and environmental quality.**1.3.2 Reduce statewide dioxin emissions in New Hampshire by 50% below 1999 levels by January 2004. (RUMBA, RICHARD)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished					
Outcome :	Dioxin Emissions				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : RUMBA, RICHARD	Freq : Once every 3 years	Unit : Tons per year	Dates : 10/01/2003 thru
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement Federal Air Toxics Control Program in NH					
Deliverable : Assist in Accepting Delegation for All Promulgated MACT Standards					
Lead :	RUMBA, RICHARD	Qty : 6 Delegations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement State Air Toxics Control Program					
Deliverable : Assist in Review/Preparation of State Permits for Sources Emitting Air Toxics					
Lead :	RUMBA, RICHARD	Qty : 20 Permits Reviewed	Dates : 10/01/2004 thru 09/30/2005	% Complete : 30	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement Federal Air Toxics Control Program in NH					
Deliverable : Assist in Reviewing Title V Permits Involving Air Toxics Control Measures					
Lead :	RUMBA, RICHARD	Qty : 6 Permits Reviewed	Dates : 10/01/2004 thru 09/30/2005	% Complete : 33	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement State Dioxin Reduction Strategy					
Deliverable : Assist in completing updated dioxin emissions inventory					
Lead :	RUMBA, RICHARD	Qty : 1 Inventories	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NEWMOA / NESCAUM Burn Barrel Workgroup					
Deliverable : Attend 75% of workgroup meetings / conference calls					
Lead :	D'AGOSTINO, STEPHANIE	Qty : 4 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 75	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Attend All Meetings of the Asthma Regional Coordinating Council					
Lead :	RUMBA, RICHARD	Qty : 8 Activities	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Attend all meetings of the Legislative Commission to Study Public Health and Environment					
Lead :	RUMBA, RICHARD	Qty : 12 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Attend and Participate in quarterly meeting of the NH Asthma Control Advisory Council					
Lead :	RUMBA, RICHARD	Qty : 12 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Attend and participate in UNH INHALE project					
Lead :	RUMBA, RICHARD	Qty : 6 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement State Dioxin Reduction Strategy					
Deliverable : Conduct evaluation of effectiveness of compliance rates for backyard trash burning prohibition					
Lead :	RUMBA, RICHARD	Qty : 1 Evaluations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program					
Deliverable : Continue operation of air toxics monitoring sites.					
Lead :	RUMBA, RICHARD	Qty : 3 Locations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement State Air Toxics Control Program					
Deliverable : Coordinate the Update of the List of Regulated Toxic Air Pollutants Annually					
Lead :	RUMBA, RICHARD	Qty : 1 Updates	Dates : 10/01/2004 thru 09/30/2005	% Complete : 75	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to Compliance Unit					
Deliverable : Develop and distribute appropriate materials on backyard and open burning					
Lead :	BROCKETT, KATHLEEN	Qty : 4 Materials	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.3 Reduce emissions of hazardous and toxic air pollutants, including persistent bioaccumulative toxics (PBTs) such as mercury and dioxin, in order to ensure the protection of public health and environmental quality.**1.3.2 Reduce statewide dioxin emissions in New Hampshire by 50% below 1999 levels by January 2004. (RUMBA, RICHARD)**

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: NEWMOA / NESCAUM Burn Barrel Workgroup Deliverable : Draft and provide comments on workgroup documents / assignments Lead : D'AGOSTINO, STEPHANIE Qty : 4 Documents Dates : 10/01/2004 thru 09/30/2005 % Complete : 75 Completed : N				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program Deliverable : Obtain and Report Ambient Air Toxics Monitoring Data at 3 NH Locations Lead : RUMBA, RICHARD Qty : 3 Locations Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Participate as DES representative to the DHHS Biomonitoring Council Lead : RUMBA, RICHARD Qty : 4 Activities Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Participate as guest speaker at college/universities and organizations Lead : RUMBA, RICHARD Qty : 5 Events Dates : 10/01/2004 thru 09/30/2005 % Complete : 40 Completed : N				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Participate in All Monthly Calls of the NESCAUM Air Quality and Public Health Committee Lead : RUMBA, RICHARD Qty : 12 Conference Calls Dates : 10/01/2004 thru 09/30/2005 % Complete : 33 Completed : N				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Participate in the Dartmouth Medical School/Keene State College research program to investigate the Lead : RUMBA, RICHARD Qty : 6 Consultations Dates : 10/01/2004 thru 09/30/2005 % Complete : 17 Completed : N				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Implement Federal Air Toxics Control Program in NH Deliverable : Track and notify potential NH sources of applicable MACT Standard developments Lead : RUMBA, RICHARD Qty : 4 Notifications Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Work with DHHS in the implementation of the Environment and Public Health Tracking Grant Lead : RUMBA, RICHARD Qty : 60 Activities Dates : 10/01/2004 thru 09/30/2005 % Complete : 27 Completed : N				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns Deliverable : Work with News Reporters on Current Environment and Public Health News Stories Lead : RUMBA, RICHARD Qty : 4 Interviews Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				

1.3.3 Complete an assessment of other critical PBTs by January 2005 and determine what (if any) other PBT emission reduction strategies are necessary. (NIEJADLIK, THOMAS)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

1.3.4 Evaluate strategies for reducing air toxic pollutants, including addressing mobile sources and re-evaluating existing Air Toxics Control Program (Env-A 1400), and make recommendations for changes by December 2003. (NIEJADLIK, THOMAS)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.

1.4.1 Consolidate and enhance air-monitoring activities for optimum scientific and operational efficiency, including an increased emphasis on opportunities for public outreach, through December 2008. (MORIN, JOANNE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: PAMS data capture Deliverable : 2003 PAMS data compilation and entry into AIRS					
Lead : MORIN, JOANNE	Qty : 1 Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: PAMS data capture Deliverable : 2005 PAMS data capture at Kittery					
Lead : STUMPO, LARA	Qty : 1 Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: PM2.5 Data capture. Deliverable : Achieve a capture rate of at least 75% at all PM 2.5 monitoring stations.					
Lead : PERKINS, KENDALL	Qty : 4 Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: CO Data Capture Deliverable : Achieve a capture rate of at least 75% at all active CO monitoring stations.					
Lead : PERKINS, KENDALL	Qty : 4 Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: SO2 Data Capture Deliverable : Achieve a data capture of at least a 75 percent at all active SO2 monitoring sites.					
Lead : PERKINS, KENDALL	Qty : 4 Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: NO2 Data Capture Deliverable : Achieve a data capture rate of at least 75% at all active NO2 monitoring sites.					
Lead : PERKINS, KENDALL	Qty : 4 Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: O3 Data Capture Deliverable : Achieve a data capture rate of at least 75% at all active O3 monitoring sites.					
Lead : PERKINS, KENDALL	Qty : 4 Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Renew lease contracts Deliverable : Annual review and renewal, if needed, of lease contracts					
Lead : PERKINS, KENDALL	Qty : 1 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 100	Completed : Y	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans Deliverable : Annual review of SOPs for operation of PM 10 samplers					
Lead : PERKINS, KENDALL	Qty : 1 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans Deliverable : Annual review of SOPs for operation of continuous PM 2.5 sampler					
Lead : PERKINS, KENDALL	Qty : 1 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans Deliverable : Annual review of approved Quality Assurance Project Plans					
Lead : PERKINS, KENDALL	Qty : 1 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Attainment demonstrations prepared.					
Lead : UNDERHILL, JEFFREY	Qty : 1 Demonstrations	Dates : 10/01/2004 thru 09/30/2005	% Complete :	Completed : N	
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Perform a comprehensive data assessment on monitoring data Deliverable : Comprehensive assessment of PAMS data					
Lead : UNDERHILL, JEFFREY	Qty : 1 Assessments	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Network modifications Deliverable : Establish new monitoring site at Crown Street in Nashua					
Lead : PERKINS, KENDALL	Qty : 1 Stations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 100	Completed : Y	

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.**1.4.1 Consolidate and enhance air-monitoring activities for optimum scientific and operational efficiency, including an increased emphasis on opportunities for public outreach, through December 2008. (MORIN, JOANNE)**

Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Network modifications Deliverable : Establish new monitoring site at Lebanon Municipal Airport Lead : PERKINS, KENDALL Qty : 1 Stations Dates : 10/01/2004 thru 09/30/2005 % Complete : 100 Completed : Y
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Internal capability expanded. Lead : UNDERHILL, JEFFREY Qty : 2 Capabilities Dates : 10/01/2003 thru 09/30/2005 % Complete : 20 Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Technical Partnership with University of NH and their AIRMAP project Deliverable : Meet with UNH and Hubbard Brook Staff for coordination Lead : UNDERHILL, JEFFREY Qty : 2 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Operate and maintain air monitoring networks in conformance with 40 CFR Part 58. Deliverable : Monthly calibration on air monitoring equipment. Lead : POISSON, JAMES Qty : 4 Data Sets Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Technical Partnership with University of NH and their AIRMAP project Deliverable : Participate in AIRMAP Science and data coordination and planning meetings Lead : UNDERHILL, JEFFREY Qty : 3 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 33 Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU Deliverable : Participation in MANE-VU modeling emission inventory development process Lead : BODNARIK, ANDREW Qty : 12 Conference Calls Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Participation in OTC Modeling Committee Lead : UNDERHILL, JEFFREY Qty : 12 Conference Calls Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Participation in research-grade modeling committees Lead : UNDERHILL, JEFFREY Qty : 2 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Participation with OTR/eastern US states on ozone modeling strategies Lead : UNDERHILL, JEFFREY Qty : 12 Conference Calls Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Physical maintenance of monitoring stations. Deliverable : Pass quarterly inspections of physical condition of 19 NH Air Monitoring stations. Lead : VERVILLE, TIMOTHY Qty : 76 Inspections Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Operate and maintain air monitoring networks in conformance with 40 CFR Part 58. Deliverable : Periodic maintenance and repair of all air monitoring equipment. Lead : POISSON, JAMES Qty : 4 Capabilities Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans Deliverable : Prepare or modify existing Quality Assurance Project Plan for continuous PM 2.5 Lead : PERKINS, KENDALL Qty : 1 QAPPs (Quality Assurance Program Plan) Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Operate and maintain air monitoring networks in conformance with 40 CFR Part 58. Deliverable : Quarterly accuracy audits on air monitoring equipment. Lead : POISSON, JAMES Qty : 4 Data Sets Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide technical support to ARD outreach activities Deliverable : Regional communications committees - Meetings Lead : BROCKETT, KATHLEEN Qty : 3 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.

- 1.4.1** Consolidate and enhance air-monitoring activities for optimum scientific and operational efficiency, including an increased emphasis on opportunities for public outreach, through December 2008. (MORIN, JOANNE)

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU				
Deliverable : Track MANE-VU Source Apportionment and Receptor Modeling work				
Lead : HEALY, DAVID	Qty : 4 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Operate and maintain air monitoring networks in conformance with 40 CFR Part 58.				
Deliverable : Weekly precision checks on air monitoring equipment.				
Lead : VERVILLE, TIMOTHY	Qty : 4 Data Sets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
1.4.2 Complete the Air Toxic Monitoring Program for the New Hampshire Health Study Project associated with Public Service Company of NH - Merrimack Station in Bow by January 2004. (RUMBA, RICHARD)				
Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished				
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program				
Deliverable : Continue operation of air toxics monitoring sites.				
Lead : RUMBA, RICHARD	Qty : 3 Locations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program				
Deliverable : Obtain and Report Ambient Air Toxics Monitoring Data at 3 NH Locations				
Lead : RUMBA, RICHARD	Qty : 3 Locations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.**1.4.3 Prepare quality improved emissions inventories for public use and to meet federal regulatory requirements. (MONROE, PAMELA)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule				
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: PAMS data capture Deliverable : 2003 PAMS data compilation and entry into AIRS Lead : MORIN, JOANNE Qty : 1 Data Sets Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Establish annual report of emissions trends for the criteria pollutants including point, area,... Deliverable : Analyze emissions data and create emission trends report. Lead : STRICKLAND, NEWTON Qty : 1 Reports, Final Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Establish annual report of emissions trends for the criteria pollutants including point, area,... Deliverable : Complete annual emissions data review. Lead : STRICKLAND, NEWTON Qty : 4 Updates Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Participation in research-grade modeling committees Lead : UNDERHILL, JEFFREY Qty : 2 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations Deliverable : Provide twice daily forecasts of air quality year-round. Lead : SHELDON, JESSICA Qty : 365 Days Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N				
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Submit emissions inventory data, compliance data and ambient air quality monitoring data to... Deliverable : Submit air inspection, compliance, and enforcement data into AFS Lead : STRICKLAND, NEWTON Qty : 8 Submittals Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU Deliverable : Track MANE-VU Source Apportionment and Receptor Modeling work Lead : HEALY, DAVID Qty : 4 Conference Calls Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations Deliverable : Transfer air quality data to EPA and others as requested Lead : SHELDON, JESSICA Qty : 365 Days Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N				
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Inventory compilation. Deliverable : Update 2002 ozone and PM inventories. Lead : FITZGERALD, WILLIAM Qty : 3 Data Sets Dates : 10/01/2004 thru 09/30/2005 % Complete : Completed : N				
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Inventory compilation. Deliverable : Update and compile 2002 Periodic Emissions Inventory Lead : FITZGERALD, WILLIAM Qty : 3 Data Sets Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.4 Maintain and improve data collection and analysis capacity, including monitoring, forecasting, and emissions inventories.**1.4.4 Enhance modeling capabilities by December 2003 to better predict emissions impacts. (UNDERHILL, JEFFREY)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Attainment demonstrations prepared. Lead : UNDERHILL, JEFFREY Qty : 1 Demonstrations Dates : 10/01/2004 thru 09/30/2005 % Complete : Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Perform a comprehensive data assessment on monitoring data Deliverable : Comprehensive assessment of PAMS data Lead : UNDERHILL, JEFFREY Qty : 1 Assessments Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Internal capability expanded. Lead : UNDERHILL, JEFFREY Qty : 2 Capabilities Dates : 10/01/2003 thru 09/30/2005 % Complete : 20 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU Deliverable : Participation in MANE-VU modeling emission inventory development process Lead : BODNARIK, ANDREW Qty : 12 Conference Calls Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Participation in research-grade modeling committees Lead : UNDERHILL, JEFFREY Qty : 2 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Participation with OTR/eastern US states on ozone modeling strategies Lead : UNDERHILL, JEFFREY Qty : 12 Conference Calls Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Development of CALGRID Modeling Platform for Ozone and PM2.5 modeling Deliverable : Process model matrix Lead : HEALY, DAVID Qty : 100 Strategies Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU Deliverable : Track MANE-VU Source Apportionment and Receptor Modeling work Lead : HEALY, DAVID Qty : 4 Conference Calls Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				

1.5 Develop, implement, and manage programs and strategies that: 1) are based on the most recent scientific/health information on air pollution; 2) include broad geographic efforts and influences, 3) are built on market-based economic incentives, and 4) meet federal requirements.

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

- 1.5** Develop, implement, and manage programs and strategies that: 1) are based on the most recent scientific/health information on air pollution; 2) include broad geographic efforts and influences, 3) are built on market-based economic incentives, and 4) meet federal requirements.

- 1.5.1** Improve the efficiency of the permitting process to ensure that permits are processed and issued within specified and reasonable time frames, while ensuring the most effective control of air pollutants.
(WRIGHT, CRAIG)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program					
Deliverable : Continue operation of air toxics monitoring sites.					
Lead : RUMBA, RICHARD	Qty : 3	Locations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Title V Program Management					
Deliverable : Evaluate Title V Permit Issuance Goal and make necessary adjustments					
Lead : 40607 - AIR POLL CON ENG V	Qty : 4	Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Title V Source Data Management					
Deliverable : Maintain current data for Title V Sources in the Air Resources Database					
Lead : 40607 - AIR POLL CON ENG V	Qty : 12	Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Title V Source Data Management					
Deliverable : Maintain current data listed on the Title V Website					
Lead : 40607 - AIR POLL CON ENG V	Qty : 12	Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Establish and Operate an Air Toxics Monitoring Program					
Deliverable : Obtain and Report Ambient Air Toxics Monitoring Data at 3 NH Locations					
Lead : RUMBA, RICHARD	Qty : 3	Locations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Process Title V Permit Applications					
Deliverable : Process all TP and PO required for modifications at existing Title V sources					
Lead : 40607 - AIR POLL CON ENG V	Qty : 8	Permits Issued	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Process Title V Permit Applications					
Deliverable : Process all Title V Permit re-openings					
Lead : 40607 - AIR POLL CON ENG V	Qty : 1	Re-Openings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Process Title V Permit Applications					
Deliverable : Process all remaining initial Title V permit applications					
Lead : 40607 - AIR POLL CON ENG V	Qty : 4	Permits Issued	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Process Title V Permit Applications					
Deliverable : Process all requests for modifications to existing Title V permits					
Lead : 40607 - AIR POLL CON ENG V	Qty : 4	Permits Issued	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/SSMB/STATE - STATE OPERATING PERMIT PROGRAM Activity: Process State Permit Applications					
Deliverable : Process permit application backlog					
Lead : MOORE, TODD	Qty : 42	Applications, Permit	Dates : 10/01/2004 thru 09/30/2005	% Complete : 5	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Conduct dispersion modeling for stationary source permitting programs.					
Deliverable : Respond to permit modeling requests.					
Lead : BLACK, JAMES	Qty : 90	Requests	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Title V Program Management					
Deliverable : Send out renewal notifications for all Title V permits issued in through September of 2001					
Lead : 40607 - AIR POLL CON ENG V	Qty : 5	Notifications	Dates : 10/01/2004 thru 09/30/2005	% Complete : 40	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

- 1.5** Develop, implement, and manage programs and strategies that: 1) are based on the most recent scientific/health information on air pollution; 2) include broad geographic efforts and influences, 3) are built on market-based economic incentives, and 4) meet federal requirements.

1.5.2 Evaluate federal New Source Review Reform Package and adopt or modify for New Hampshire by January 2004. (WRIGHT, CRAIG)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT	Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations
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Deliverable : Promulgation of the NSR reform regulation.

Lead : BODNARIK, ANDREW

Qty : 6 Conference Calls

Dates : 10/01/2004 thru 09/30/2005

% Complete : 33

Completed : N

1.5.3 Process single source state implementation plan (SIP) revisions (Air Permitting Program), as needed. (WRIGHT, CRAIG)

Objective Reporting :	Dates :	01/01/2003	thru	03/30/2004	Status :	On Schedule
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Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM	Activity: Title V Program Management
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Deliverable : Process 100% of all single source SIP revisions for Title V sources as needed
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Lead : 40607 - AIR POLL CON ENG V

Qty : 3 SIPs (State Implementation Plans)

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.5 Develop, implement, and manage programs and strategies that: 1) are based on the most recent scientific/health information on air pollution; 2) include broad geographic efforts and influences, 3) are built on market-based economic incentives, and 4) meet federal requirements.**1.5.4 Reduce transport of air pollutants into New Hampshire by providing technical and policy analyses as necessary on regional and national air quality issues, and by supporting effective regional and national reduction strategies. (BODNARIK, ANDREW)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: State Implementation Plan Updates					
Deliverable : 8-Hour Ozone SIP					
Lead : NIXON, ELIZABETH		Qty : 2 Reports, Drafts	Dates : 10/01/2003 thru 09/30/2005	% Complete : 20	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze					
Deliverable : Attainment demonstrations prepared.					
Lead : UNDERHILL, JEFFREY		Qty : 1 Demonstrations	Dates : 10/01/2004 thru 09/30/2005	% Complete :	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Development of CALGRID Modeling Platform for Ozone and PM2.5 modeling					
Deliverable : CALGRID 2.0 Modeling Platform Emission Reduction Strategy Analyses					
Lead : UNDERHILL, JEFFREY		Qty : 12 Analyses	Dates : 10/01/2004 thru 09/30/2005	% Complete : 8	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Development of CALGRID Modeling Platform for Ozone and PM2.5 modeling					
Deliverable : CALGRID 2.0 project development and regional distribution supervision					
Lead : UNDERHILL, JEFFREY		Qty : 12 Analyses	Dates : 10/01/2004 thru 09/30/2005	% Complete : 33	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC")					
Deliverable : Development of OTC Tables 2 Control Measures					
Lead : BODNARIK, ANDREW		Qty : 6 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze					
Deliverable : Internal capability expanded.					
Lead : UNDERHILL, JEFFREY		Qty : 2 Capabilities	Dates : 10/01/2003 thru 09/30/2005	% Complete : 20	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Implement On Board Diagnostics Inspection Program					
Deliverable : Participate in EPA national OBD Technical workgroup.					
Lead : OHLER, REBECCA		Qty : 4 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU					
Deliverable : Participate in MANE-VU Technical Support Committee workgroup activities					
Lead : UNDERHILL, JEFFREY		Qty : 12 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations					
Deliverable : Participate in regional and national NSR reform workshops.					
Lead : BODNARIK, ANDREW		Qty : 3 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: STAPPA/ALAPCO					
Deliverable : Participate on STAPPA/ALAPCO Emissions and Modeling Committee					
Lead : HEALY, DAVID		Qty : 12 Conference Calls	Dates : 10/01/2004 thru 09/10/2005	% Complete : 17	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: STAPPA/ALAPCO					
Deliverable : Participate on STAPPA/ALAPCO Energy Committee					
Lead : BODNARIK, ANDREW		Qty : 12 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: STAPPA/ALAPCO					
Deliverable : Participate on STAPPA/ALAPCO Permitting Committee					
Lead : BODNARIK, ANDREW		Qty : 12 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: MANE-VU					
Deliverable : Participation in MANE-VU modeling emission inventory development process					
Lead : BODNARIK, ANDREW		Qty : 12 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.5 Develop, implement, and manage programs and strategies that: 1) are based on the most recent scientific/health information on air pollution; 2) include broad geographic efforts and influences, 3) are built on market-based economic incentives, and 4) meet federal requirements.

1.5.4 Reduce transport of air pollutants into New Hampshire by providing technical and policy analyses as necessary on regional and national air quality issues, and by supporting effective regional and national reduction strategies. (BODNARIK, ANDREW)

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Participation in OTC/MANE-VU CALGRID Oversight Workgroup for Strategy development				
Lead : UNDERHILL, JEFFREY	Qty : 6 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Involvement, as necessary, in regional and/or national organization involving air quality issues (e Deliverable : Participation in regional and/or national committees.				
Lead : BODNARIK, ANDREW	Qty : 6 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 167	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze Deliverable : Participation in research-grade modeling committees				
Lead : UNDERHILL, JEFFREY	Qty : 2 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: NESCAUM Deliverable : Participation on NESCAUM Attainment Planning Committee				
Lead : FITZGERALD, WILLIAM	Qty : 14 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 7	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Participation on OTC Stationary & Area Source Committee				
Lead : BODNARIK, ANDREW	Qty : 12 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: NESCAUM Deliverable : Participation on Stationary Source & Permittee Committee				
Lead : BODNARIK, ANDREW	Qty : 5 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Ozone Transport Commission ("OTC") Deliverable : Participation with OTR/eastern US states on ozone modeling strategies				
Lead : UNDERHILL, JEFFREY	Qty : 12 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations Deliverable : Promulgation of the NSR reform regulation.				
Lead : BODNARIK, ANDREW	Qty : 6 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 33	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations Deliverable : Review and comment on NSR reform proposals during development.				
Lead : BODNARIK, ANDREW	Qty : 2 Comments	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Review, evaluate and implement New Source Review (NSR) Reform regulations Deliverable : Written comments on EPA NSR Reform proposals				
Lead : BODNARIK, ANDREW	Qty : 2 Comments	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

1.6 Provide compliance assistance to businesses in New Hampshire and ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.

Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Receive, track, and respond to complaints. Deliverable : Complaints received.				
Lead : 40705 - AIR POLL CON ENG IV	Qty : 200 Complaints	Dates : 10/01/2004 thru 09/30/2005	% Complete : 80	Completed : N
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Compliance assistance to Title V Sources Deliverable : Complete 100% of compliance assistance requests from existing/new Title V sources and consultants				
Lead : 40607 - AIR POLL CON ENG V	Qty : 100 Percent	Dates : 10/01/2004 thru 09/30/2005	% Complete : 100	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements... Deliverable : Conduct 66 full compliance evaluations (FCE) at Minor Stationary Sources in FFY 2005.				
Lead : WHITE, ROBERT	Qty : 66 Inspections	Dates : 10/01/2004 thru 09/30/2005	% Complete : 21	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.6 Provide compliance assistance to businesses in New Hampshire and ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.

Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Receive, track, and respond to complaints. Deliverable : Follow ups / investigations conducted.				
Lead : 40705 - AIR POLL CON ENG IV	Qty : 180 Investigations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 89	Completed : N
Program: ARD/COMPL/TSTMON - TESTING AND MONITORING Activity: 2003-Stack Testing Deliverable : No of compliance stack tests witnessed.				
Lead : GLENN, JOHN	Qty : 45 Tests	Dates : 10/01/2004 thru 09/30/2005	% Complete :	Completed : N
Program: ARD/COMPL/TSTMON - TESTING AND MONITORING Activity: 2003-Stack Testing Deliverable : Number of stack test reports technically approved.				
Lead : GLENN, JOHN	Qty : 45 Reports, Final	Dates : 10/01/2004 thru 09/30/2005	% Complete :	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Receive, track, and respond to complaints. Deliverable : Permit Deviation Report Review				
Lead : 40705 - AIR POLL CON ENG IV	Qty : 200 Report Assessments	Dates : 10/01/2004 thru 09/30/2005	% Complete : 104	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Receive, track, and respond to complaints. Deliverable : Prepare complaint reports				
Lead : 40705 - AIR POLL CON ENG IV	Qty : 25 Referrals	Dates : 10/01/2004 thru 09/30/2005	% Complete : 640	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to Compliance Unit Deliverable : Provide displays, exhibits or materials				
Lead : BROCKETT, KATHLEEN	Qty : 2 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

1.6.1 Continue to implement existing programs (i.e., Printsteps Program fully implemented by January 2004 and the Automotive and Dry Cleaners Programs fully implemented by January 2005) under the Small Business Technical Assistance Program to assist small businesses with compliance obligations by January 2005. (CARTIER, JR., RUDOLPH)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule				
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : "Operation Candia"				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Pilot Programs	Dates : 10/01/2004 thru 12/31/2005	% Complete : 20	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : Develop an Auto Repair/Refinishing Environmental Results Program (ERP)				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Manuals	Dates : 10/01/2004 thru 12/31/2005	% Complete : 20	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : Implement a Dry Cleaners Environmental Results Program (ERP)				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Programs	Dates : 10/01/2004 thru 09/30/2005	% Complete : 30	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : Maintain the PrintSTEP Program				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Programs	Dates : 10/01/2004 thru 09/30/2005	% Complete : 20	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance Deliverable : Provide specific technical assistance tasks				
Lead : CARTIER, JR., RUDOLPH	Qty : 24 Tasks	Dates : 10/01/2004 thru 09/30/2005	% Complete : 71	Completed : N

1.6.2 Develop a strategy to target areas and industry sectors in need of compliance assistance by July 2003, and review strategy annually. (CARTIER, JR., RUDOLPH)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule				
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Ombudsman Deliverable : Complete and implement the small business technical assistance coordination strategy				
Lead : CARTIER, JR., RUDOLPH	Qty : 1 Programs	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.6 Provide compliance assistance to businesses in New Hampshire and ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.**1.6.3 Develop an on-line permit application system by December 2003. (WRIGHT, CRAIG)**

Objective Reporting :	Dates :	01/01/2003	thru	03/30/2004	Status :	Behind Schedule
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1.6.4 Identify and implement all enforcement actions for air pollution violations in accordance with EPA's "Timely & Appropriate Enforcement Response to High Priority Violations," and as suggested by the DES Compliance Assurance Response Policy, on an on-going basis. (MONROE, PAMELA)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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Program: ARD/COMPL/ENF - ENFORCEMENT	Activity: Program Management
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Deliverable : HPV (High Priority Violation) Resolution

Lead : RUEL, MARY ANN

Qty : 4 Resolutions

Dates : 10/01/2004 thru 09/30/2005

% Complete : 50

Completed : N

Program: ARD/COMPL/ENF - ENFORCEMENT	Activity: Program Management
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Deliverable : HPV (High Priority Violator) Addressing

Lead : RUEL, MARY ANN

Qty : 3 Actions

Dates : 10/01/2004 thru 09/30/2005

% Complete : 33

Completed : N

Program: ARD/COMPL/ENF - ENFORCEMENT	Activity: Program Management
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Deliverable : HPV (High Priority Violator) Identification

Lead : RUEL, MARY ANN

Qty : 5 Sources

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM	Activity: Title V Program Management
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Deliverable : Process 100% of all Compliance Bureau referrals

Lead : 40607 - AIR POLL CON ENG V

Qty : 100 Percent

Dates : 10/01/2004 thru 09/30/2005

% Complete : 100

Completed : N

Program: ARD/COMPL/ENF - ENFORCEMENT	Activity: Enforcement
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Deliverable : stationary source

Lead : RUEL, MARY ANN

Qty : 15 Actions

Dates : 10/01/2004 thru 09/30/2005

% Complete : 60

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.6 Provide compliance assistance to businesses in New Hampshire and ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.

1.6.5 Conduct full compliance evaluation inspections of Title V sources every two years and synthetic minor sources every five years in accordance with the federal Compliance Monitoring Strategy. (MONROE, PAMELA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : 11 Record Review Full Compliance Evaluations will be conducted at Major Sources w/o a site visit					
Lead : WHITE, ROBERT		Qty : 11 Inspections		Dates : 10/01/2004 thru 09/03/2005 % Complete : 0 Completed : N	
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and maintain an asbestos notification and abatement program					
Deliverable : Conduct inspections					
Lead : CULLINANE, STEPHEN		Qty : 125 Inspections		Dates : 10/01/2004 thru 09/30/2005 % Complete : 49 Completed : N	
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Conduct 10 full compliance evaluations (FCEs) at Major Sources in FFY 2005					
Lead : WHITE, ROBERT		Qty : 10 Inspections		Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N	
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Conduct 14 full compliance evaluations at Synthetic Minor 80% permitted facilities in FFY 2005					
Lead : WHITE, ROBERT		Qty : 14 Inspections		Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N	
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Conduct 66 full compliance evaluations (FCE) at Minor Stationary Sources in FFY 2005.					
Lead : WHITE, ROBERT		Qty : 66 Inspections		Dates : 10/01/2004 thru 09/30/2005 % Complete : 21 Completed : N	
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Detailed plan of Full Compliance Evaluations (FCEs) for GFY 2005					
Lead : WHITE, ROBERT		Qty : 1 Plans		Dates : 08/01/2004 thru 07/31/2005 % Complete : 0 Completed : N	
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Prepare inspection report for each onsite full compliance evaluations.					
Lead : WHITE, ROBERT		Qty : 90 Reports, Final		Dates : 10/01/2004 thru 12/31/2005 % Complete : 16 Completed : N	
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Develop and follow a stationary source inspection plan which meets EPA and State requirements...					
Deliverable : Prepare report for all offsite full compliance evaluations.					
Lead : WHITE, ROBERT		Qty : 15 Reports, Final		Dates : 10/01/2004 thru 10/31/2005 % Complete : 0 Completed : N	
Program: ARD/COMPL/ENF - ENFORCEMENT Activity: Title V Compliance Monitoring					
Deliverable : Track, review and follow-up on Annual Compliance Certifications					
Lead : RUEL, MARY ANN		Qty : 47 Reports, Final		Dates : 10/01/2004 thru 09/30/2005 % Complete : 2 Completed : N	
1.7 Increase public awareness of air quality and promote a sense of shared responsibility among New Hampshire businesses, industries, and citizens for addressing air quality issues.					
Outcome : Unhealthy ozone days					
<input checked="" type="checkbox"/> Environmental Indicator		Lead : BLACK, JAMES		Freq : Annually in October Unit : Days per year Dates : 01/01/1983 thru	
Outcome : Visibility					
<input checked="" type="checkbox"/> Environmental Indicator		Lead : UNDERHILL, JEFFREY		Freq : Annually in October Unit : Days per year Dates : 10/01/2003 thru	
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Activity: Receive, track, and respond to complaints.					
Deliverable : Complaints received.					
Lead : 40705 - AIR POLL CON ENG IV		Qty : 200 Complaints		Dates : 10/01/2004 thru 09/30/2005 % Complete : 80 Completed : N	
Program: ARD/SSMB/TITLEV - TITLE V OPERATING PERMIT PROGRAM Activity: Compliance assistance to Title V Sources					
Deliverable : Complete 100% of compliance assistance requests from general public and legislature					
Lead : 40607 - AIR POLL CON ENG V		Qty : 100 Percent		Dates : 10/01/2004 thru 09/30/2005 % Complete : 100 Completed : N	

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.7 Increase public awareness of air quality and promote a sense of shared responsibility among New Hampshire businesses, industries, and citizens for addressing air quality issues.

Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Deliverable : Follow ups / investigations conducted.		Activity: Receive, track, and respond to complaints.			
Lead : 40705 - AIR POLL CON ENG IV	Qty : 180 Investigations	Dates : 10/01/2004 thru 09/30/2005		% Complete : 89	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Deliverable : Permit Deviation Report Review		Activity: Receive, track, and respond to complaints.			
Lead : 40705 - AIR POLL CON ENG IV	Qty : 200 Report Assessments	Dates : 10/01/2004 thru 09/30/2005		% Complete : 104	Completed : N
Program: ARD/COMPL/ASSESS - COMPLIANCE ASSESSMENT Deliverable : Prepare complaint reports		Activity: Receive, track, and respond to complaints.			
Lead : 40705 - AIR POLL CON ENG IV	Qty : 25 Referrals	Dates : 10/01/2004 thru 09/30/2005		% Complete : 640	Completed : N

- 1.7.1** Establish a Division Outreach Plan to identify needs and activities by program area (i.e., permitting, compliance and enforcement, mobile sources, air quality forecasting and reporting, monitoring, and misc.), including mechanisms for outreach to educators and the media, by December 2003. (BROCKETT, KATHLEEN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Energy Efficiency Programs Deliverable : Conduct public outreach on energy and climate change issues.					
Lead : MORIN, JOANNE		Qty : 3 Events		Dates : 10/01/2004 thru 09/30/2005	% Complete : 33 Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide technical support to ARD outreach activities Deliverable : Develop/formalize an Outreach Plan for ARD					
Lead : BROCKETT, KATHLEEN		Qty : 1 Plans		Dates : 10/01/2004 thru 09/30/2005	% Complete : 0 Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.7 Increase public awareness of air quality and promote a sense of shared responsibility among New Hampshire businesses, industries, and citizens for addressing air quality issues.**1.7.2 Initiate, promote, expand, and maintain voluntary programs to help reduce pollution from mobile sources. (BROCKETT, KATHLEEN)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Outcome :	Vehicle Miles Traveled				
<input checked="" type="checkbox"/>	Environmental Indicator	Lead : FITZGERALD, WILLIAM	Freq : Every other year	Unit : VMT	Dates : 10/01/2003 thru
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Clean School Bus Retrofit Project - Administration					
Lead :	BROCKETT, KATHLEEN	Qty : 2 Programs	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Promote alternative fueled vehicles and advanced technologies within NH					
Deliverable : DES purchase additional natural gas vehicles.					
Lead :	OHLE, REBECCA	Qty : 1 Vehicles	Dates : 10/01/2003 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative					
Deliverable : Develop opacity and anti-idling outreach materials and distribute					
Lead :	OHLE, REBECCA	Qty : 50 Participants	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Granite State Clean Car Labeling Program - Outreach efforts					
Lead :	BROCKETT, KATHLEEN	Qty : 4 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Smoke Opacity and Idling Awareness Initiative					
Deliverable : Identify fleets for smoke opacity testing					
Lead :	OHLE, REBECCA	Qty : 75 Vehicles	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PMSU - PLANNING/MOBILE SOURCES UNIT Activity: Transportation planning					
Deliverable : Participation in development of CMAQ proposals and assist applicants with air quality analysis					
Lead :	OHLE, REBECCA	Qty : 4 Assessments	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Provide displays, exhibits or materials					
Lead :	BROCKETT, KATHLEEN	Qty : 4 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 150	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Provide technical support to press events					
Lead :	BROCKETT, KATHLEEN	Qty : 1 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support on Air Monitoring and General Air Quality					
Deliverable : Ride Free - Breathe Free Program maintained during ozone season					
Lead :	BROCKETT, KATHLEEN	Qty : 1 Programs	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

1. Clean Air

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.7 Increase public awareness of air quality and promote a sense of shared responsibility among New Hampshire businesses, industries, and citizens for addressing air quality issues.

1.7.3 Communicate air quality information to the public, including current and predicted air quality levels, to allow people, especially at-risk populations, to adjust for health impacts. (BROCKETT, KATHLEEN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Energy Efficiency Programs					
Deliverable : Conduct public outreach on energy and climate change issues.					
Lead : MORIN, JOANNE		Qty : 3 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 33	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide technical support to ARD outreach activities					
Deliverable : Conduct regular review of ARD website					
Lead : BROCKETT, KATHLEEN		Qty : 2 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations					
Deliverable : Declare Air Quality Action Days & Issue Alerts					
Lead : SHELDON, JESSICA		Qty : 3 Days	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to Compliance Unit					
Deliverable : Develop and distribute appropriate materials on backyard and open burning					
Lead : BROCKETT, KATHLEEN		Qty : 4 Materials	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Provide air quality information to public, EPA, and other organizations					
Deliverable : Drafting and posting of narratives on website for air pollution events					
Lead : SHELDON, JESSICA		Qty : 4 Web Site Postings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT Activity: Continue to improve DES capacity to conduct regional modeling for ozone, PM and regional haze					
Deliverable : Internal capability expanded.					
Lead : UNDERHILL, JEFFREY		Qty : 2 Capabilities	Dates : 10/01/2003 thru 09/30/2005	% Complete : 20	Completed : N
Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Compliance Advisory Panel					
Deliverable : Prepare an annual report on the activites and effectiveness of the Program					
Lead : CARTIER, JR., RUDOLPH		Qty : 1 Reports, Final	Dates : 02/01/2005 thru 03/31/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Energy/Trading Programs Unit					
Deliverable : Provide displays, exhibits or materials					
Lead : BROCKETT, KATHLEEN		Qty : 4 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Permitting Unit					
Deliverable : Provide displays, exhibits or materials					
Lead : BROCKETT, KATHLEEN		Qty : 3 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to Compliance Unit					
Deliverable : Provide displays, exhibits or materials					
Lead : BROCKETT, KATHLEEN		Qty : 2 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support on Air Monitoring and General Air Quality					
Deliverable : Provide displays, exhibits or materials.					
Lead : BROCKETT, KATHLEEN		Qty : 6 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support on Air Monitoring and General Air Quality					
Deliverable : Provide support to press events					
Lead : BROCKETT, KATHLEEN		Qty : 1 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Permitting Unit					
Deliverable : Provide technical support for press events					
Lead : BROCKETT, KATHLEEN		Qty : 1 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to Compliance Unit					
Deliverable : Provide technical support for press events					
Lead : BROCKETT, KATHLEEN		Qty : 1 Events	Dates : 01/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****1. Clean Air**

The air we breathe in New Hampshire is safe and healthy for all citizens, including those most vulnerable, and our ecosystems are free from the adverse impacts of air pollution.

1.7 Increase public awareness of air quality and promote a sense of shared responsibility among New Hampshire businesses, industries, and citizens for addressing air quality issues.**1.7.3 Communicate air quality information to the public, including current and predicted air quality levels, to allow people, especially at-risk populations, to adjust for health impacts. (BROCKETT, KATHLEEN)**

Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT		Activity: Provide air quality information to public, EPA, and other organizations			
Deliverable : Provide twice daily forecasts of air quality year-round.					
Lead : SHELDON, JESSICA	Qty : 365 Days	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT		Activity: Provide technical support to ARD outreach activities			
Deliverable : Regional communications committees - Meetings					
Lead : BROCKETT, KATHLEEN	Qty : 3 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT		Activity: Provide technical support to ARD outreach activities			
Deliverable : Regional communication committees - Calls					
Lead : BROCKETT, KATHLEEN	Qty : 24 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT		Activity: Provide public outreach support on Air Monitoring and General Air Quality			
Deliverable : Revise Air Quality Exhibit at Odiorne Point Seacoast Science Center					
Lead : BROCKETT, KATHLEEN	Qty : 3 Actions	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT		Activity: Provide public outreach support on Air Monitoring and General Air Quality			
Deliverable : Ride Free - Breathe Free Program maintained during ozone season					
Lead : BROCKETT, KATHLEEN	Qty : 1 Programs	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/ADMIN/PAAU - ATMOSPHERIC SCIENCE AND ANALYSIS UNIT		Activity: Provide air quality information to public, EPA, and other organizations			
Deliverable : Transfer air quality data to EPA and others as requested					
Lead : SHELDON, JESSICA	Qty : 365 Days	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

2. Clean Water

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2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

Outcome :	Individual pollution sources identified in the Coastal watershed					
<input type="checkbox"/>	Environmental Indicator	Lead : LIVINGSTON, ROBERT	Freq : ANNUAL	Unit : sources	Dates : 01/01/2002 thru	
Outcome :	Individual pollution sources identified in the Merrimack river watershed					
<input type="checkbox"/>	Environmental Indicator	Lead : JONES, JILLIAN	Freq : ANNUAL	Unit : sources	Dates : 01/01/2002 thru	
Outcome :	Water Pollution Sources Eliminated in the Coastal Watershed					
<input type="checkbox"/>	Environmental Indicator	Lead : LIVINGSTON, ROBERT	Freq : BIENNIAL	Unit : sources	Dates : 01/01/2002 thru	
Outcome :	Water Pollution Sources Eliminated in the Merrimack Watershed					
<input type="checkbox"/>	Environmental Indicator	Lead : JONES, JILLIAN	Freq : BIENNIAL	Unit : sources	Dates : 01/01/2003 thru	
Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: Storm Water Phase II Education and Assistance Program						
Deliverable : 6 Continue to update Phase II website						
	Lead : MCMILLAN, BARBARA	Qty : 2 Updates	Dates : 09/02/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A1: Gather data for 305(b)/303(d) SWQAs.						
Deliverable : A1-1: Prepare and issue DATA REQUEST for FY06 305(b)/303(d) SWQA						
	Lead : EDWARDSON, KENNETH	Qty : 1 Notifications	Dates : 03/01/2005 thru 04/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A1: Gather data for 305(b)/303(d) SWQAs.						
Deliverable : A1-2: Gather data from DES WMD for FY06 305(b)/303(d) SWQA						
	Lead : EDWARDSON, KENNETH	Qty : 15 Files	Dates : 01/01/2005 thru 12/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A1: Gather data for 305(b)/303(d) SWQAs.						
Deliverable : A1-3: Gather data for Rivers/Streams for FY06 305(b)/303(d) SWQA						
	Lead : EDWARDSON, KENNETH	Qty : 1 Data Sets	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A1: Gather data for 305(b)/303(d) SWQAs.						
Deliverable : A1-4: Gather data for Lakes and Ponds for FY04 305(b)/303(d) SWQA						
	Lead : ESTABROOK, ROBERT	Qty : 1 Data Sets	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A1: Gather data for 305(b)/303(d) SWQAs.						
Deliverable : A1-5: Gather data for tidal waters for 305(b)/303(d) SWQA						
	Lead : TROWBRIDGE, PHILIP	Qty : 1 Data Sets	Dates : 07/01/2005 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A1: Gather data for 305(b)/303(d) SWQAs.						
Deliverable : A1-5a: Develop assessment units for tidal waters						
	Lead : TROWBRIDGE, PHILIP	Qty : 1 Assessment Methodology	Dates : 07/01/2005 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A2: Update the CALM for 305(b)/303(d) SWQAs.						
Deliverable : A2-1: Update the CALM for the FY06 305(b)/303(d) SWQA						
	Lead : EDWARDSON, KENNETH	Qty : 1 Updates	Dates : 01/01/2005 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A3: Test latest ADB; develop reports						
Deliverable : A3-1: Train staff in newest version of ADB for FY04 305(b)/303(d) SWQA						
	Lead : EDWARDSON, KENNETH	Qty : 1 Training Sessions	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A3: Test latest ADB; develop reports						
Deliverable : A3-4: Prepare new ORACLE reports for 305b/303d report.						
	Lead : SOULE, DEBORAH	Qty : 5 Reports, Final	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A4: Develop tools to facilitate/automate 305(b)/303(d) SWQAs.						
Deliverable : A4-1: Spreadsheet to track basis of assessments for FY04 305(b)/303(d) SWQA.						
	Lead : EDWARDSON, KENNETH	Qty : 1 Spreadsheets	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

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Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A5: Update/maintain GIS/NHD coverage for 305(b)/303(d) SWQAs. Deliverable : A5-1: Update and maintain NHD Indexing of AUs for FY04 305(b)/303(d) SWQA Lead : EDWARDSON, KENNETH Qty : 1 Updates Dates : 10/01/2004 thru 02/28/2006 % Complete : 5 Completed : N				
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A6: Assess waters and update ADB for DRAFT 305(b)/303(d) SWQAs. Deliverable : A6-1: Update lakes portion of ADB for FY06 DRAFT 305(b)/303(d) SWQA Lead : ESTABROOK, ROBERT Qty : 1 Updates Dates : 07/01/2005 thru 12/31/2005 % Complete : 0 Completed : N				
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: A6: Assess waters and update ADB for DRAFT 305(b)/303(d) SWQAs. Deliverable : A6-3: Update rivers portion of ADB for FY06 DRAFT 305(b)/303(d) SWQA Lead : EDWARDSON, KENNETH Qty : 1 Updates Dates : 07/01/2005 thru 12/31/2005 % Complete : 0 Completed : N				
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: 2003 Illicit Discharge and Storm Drain Mapping Grant Deliverable : Administer 2003 grants Lead : MARCOUX, JEFFREY Qty : 6 Grants Dates : 04/01/2003 thru 12/31/2004 % Complete : 83 Completed : N				
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the coastal beach program Deliverable : Annual Program Audit Lead : SUMNER, SARA Qty : 1 QA/QCs (Quality Assurance/Quality Control) Dates : 10/01/2004 thru 09/30/2005 % Complete : 100 Completed : N				
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: Annual updates of the Assessment Database (ADB) Deliverable : Annual Updates Lead : COMSTOCK, W. GREGG Qty : 0 Updates Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Develop and Administer a Risk-Based Beach Evaluation and Classification Process Deliverable : Apply Process to all Coastal Beaches Lead : SUMNER, SARA Qty : 16 Evaluations Dates : 10/01/2004 thru 09/30/2005 % Complete : 2 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Assist EPA with Dye Study for Sugar River TMDL Lead : FOSS, MARGARET Qty : 1 Studies Dates : 10/01/2003 thru 12/31/2004 % Complete : 100 Completed : Y				
Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM Activity: Technical Assistance and Outreach Deliverable : Assist EPA with conferences and meetings Lead : ANDREWS, JEFFREY Qty : 2 Workshops Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Merrimack River Assessment Study - ACOE Deliverable : Attend Project Meetings Lead : PISZCZEK, PAUL Qty : 2 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Participate on the NRCS State Technical Committee Deliverable : Attend State Technical Committee Meetings Lead : WILLIAMS, ERIC Qty : 1 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 100 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Out-of-State TMDL - Long Island Sound TMDL Deliverable : Attend meetings and participate in conference calls on LI Sound TMDL Lead : FOSS, MARGARET Qty : 3 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/RIVERS - RIVERS MANAGEMENT AND PROTECTION Activity: Permit review and comment Deliverable : Attend monthly Department of Transportation natural resource agency meetings Lead : COUTURE, STEVEN Qty : 8 Meetings Dates : 10/01/2003 thru 09/30/2005 % Complete : 75 Completed : N				
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Local Restoration Grants Deliverable : Award 319 Restoration Grants Lead : MARCOUX, JEFFREY Qty : 8 Grants Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Manage the 319 Grant program Deliverable : Award Grants Lead : MARCOUX, JEFFREY Qty : 15 Grants Dates : 10/01/2004 thru 09/30/2005 % Complete : 7 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

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Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Bacteria TMDLs for 3 Freshwater Beaches (104(b)(3) grant) Deliverable : Beach TMDLs: A1 - Hire Env Tech III Lead : COMSTOCK, W. GREGG Qty : 1 Persons Dates : 10/01/2004 thru 01/31/2005 % Complete : 100 Completed : Y					
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Bacteria TMDLs for 3 Freshwater Beaches (104(b)(3) grant) Deliverable : Beach TMDLs: A2 - Prepare QAPP Lead : 42168 - ENVIRON TECH III Qty : 1 QAPPs (Quality Assurance Program Plan) Dates : 02/01/2005 thru 04/30/2005 % Complete : 0 Completed : N					
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Bacteria TMDLs for 3 Freshwater Beaches (104(b)(3) grant) Deliverable : Beach TMDLs: A3 - Conduct Sampling Lead : 42168 - ENVIRON TECH III Qty : 172 Samples Dates : 06/01/2005 thru 09/30/2005 % Complete : 0 Completed : N					
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Bacteria TMDLs for 3 Freshwater Beaches (104(b)(3) grant) Deliverable : Beach TMDLs: A4 - Send Samples to UNH for MST Lead : 42168 - ENVIRON TECH III Qty : 40 Samples Dates : 06/01/2005 thru 09/30/2005 % Complete : 0 Completed : N					
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Develop Merrimack Watershed Management Plans Deliverable : Beaver Lake Watershed Management Plan Lead : LANDRY, STEPHEN Qty : 1 WMPs (Water Management Plans) Dates : 01/01/2005 thru 12/31/2007 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: J1: Comprehensive Monitoring Strategy Deliverable : CMS-Develop probability based monitoring designs for rivers and lakes Lead : TROWBRIDGE, PHILIP Qty : 2 Reports, Final Dates : 07/01/2004 thru 03/31/2005 % Complete : 0 Completed : N					
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: J1: Comprehensive Monitoring Strategy Deliverable : CMS-Final Comprehensive Monitoring Strategy (CMS) Lead : COMSTOCK, W. GREGG Qty : 1 Reports, Final Dates : 10/01/2003 thru 09/30/2005 % Complete : 10 Completed : N					
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Canobie Lake TMDL (chlor a - nutrients) Deliverable : Canobie Lake TMDL: A1 - Review Phase I Report Lead : COMSTOCK, W. GREGG Qty : 1 Reviews Dates : 10/01/2004 thru 12/31/2004 % Complete : 100 Completed : Y					
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Groundwater Discharge Permitting/Underground Injection Control (UIC) Deliverable : Close, register or permit all groundwater discharges including UIC wells Lead : KERNEN, BRANDON Qty : 100 Permits Reviewed Dates : 10/01/2004 thru 09/30/2005 % Complete : 1 Completed : N					
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Develop Coastal Watershed Management Plans Deliverable : Completed watershed management plans. Lead : LANDRY, NATALIE Qty : 2 Plans Dates : 10/01/2003 thru 09/30/2005 % Complete : 0 Completed : N					
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Upper Cocheco River TMDL Deliverable : Conduct Modeling of the Cocheco River and write draft modeling report Lead : FOSS, MARGARET Qty : 1 Reports, Drafts Dates : 10/01/2003 thru 03/31/2006 % Complete : 30 Completed : N					
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Conduct public participation Lead : FOSS, MARGARET Qty : 1 Public Comment Periods Dates : 04/01/2005 thru 07/31/2005 % Complete : 0 Completed : N					
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Convert Calibrated QUAL2K model to QUAL2E-Revised Lead : FOSS, MARGARET Qty : 1 Models Dates : 03/01/2004 thru 01/31/2005 % Complete : 20 Completed : N					
Program: WD/WMB/WSROT - WATERSHED PROTECTION Activity: Manage the 319 Grant program Deliverable : Create annual 319 Reports Lead : WASKIN, WENDY Qty : 1 Reports, Final Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N					
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Public Notification and Risk Management Deliverable : Develop and Research New Public Notification Methods Lead : SUMNER, SARA Qty : 1 Methods Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N					

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Program: WD/WMB/WSREST - WATERSHED RESTORATION		Activity: Merrimack Basin Restoration Prioritization Plan			
Deliverable : Develop or integrate CALM process for identifying impairments in the Merrimack Basin					
Lead : LANDRY, STEPHEN	Qty : 1 Processes	Dates : 10/01/2002 thru 12/31/2004	% Complete : 100	Completed : Y	
Program: WD/WMB/WSREST - WATERSHED RESTORATION		Activity: Merrimack Basin Restoration Prioritization Plan			
Deliverable : Develop or integrate CALM process for identifying impairments in the Merrimack Basin					
Lead : LANDRY, STEPHEN	Qty : 1 Processes	Dates : 01/01/2005 thru 12/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM		Activity: Develop fish community-type temperature thresholds			
Deliverable : Develop project plan in conjunction w/ Fish and Game					
Lead : NEILS, DAVID	Qty : 1 Plans	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM		Activity: Squamscott River Nutrient TMDL			
Deliverable : Develop proposal to collect additional data for the TMDL					
Lead : TROWBRIDGE, PHILIP	Qty : 1 Workplans	Dates : 04/01/2005 thru 06/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/BEACH - BEACH INSPECTIONS		Activity: Develop beach inspection database module and data transfer process to EPA via XML			
Deliverable : Develop trading partner agreement with EPA to transfer data via XML.					
Lead : CORNWELL, ANDREW	Qty : 1 Agreements	Dates : 02/01/2003 thru 04/01/2005	% Complete : 80	Completed : N	
Program: WD/WMB/BEACH - BEACH INSPECTIONS		Activity: Promote EPA's Flagship Beach			
Deliverable : Display Kiosk and Signage at Hampton Beach					
Lead : SUMNER, SARA	Qty : 2 Promotional Items	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/BEACH - BEACH INSPECTIONS		Activity: Public Notification and Risk Management			
Deliverable : Distribute Educational Packets					
Lead : SUMNER, SARA	Qty : 100 Packets	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM		Activity: Little Harbor Bacteria TMDL			
Deliverable : Draft Little Harbor TMDL					
Lead : TROWBRIDGE, PHILIP	Qty : 1 Reports, Drafts	Dates : 11/01/2003 thru 10/31/2004	% Complete : 100	Completed : Y	
Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS		Activity: A7: Address additional CWA 305(b) requirements.			
Deliverable : Environmental Impact / Economic and Social Costs					
Lead : COMSTOCK, W. GREGG	Qty : 1 Reports, Final	Dates : 09/30/2005 thru 02/28/2006	% Complete : 0	Completed : N	
Program: WD/WMB/BEACH - BEACH INSPECTIONS		Activity: Operate the coastal beach program			
Deliverable : Establish SOP for wet weather bacterial sampling and beach modeling					
Lead : SUMNER, SARA	Qty : 1 SOPs (Standard Operating Procedures)	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM		Activity: S. Branch Ashuelot River TMDL Screening Study			
Deliverable : FY05 QAPP Addendum for the S. Branch Ashuelot River TMDL Screening Study					
Lead : FOSS, MARGARET	Qty : 1 QAPPs (Quality Assurance Program Plan)	Dates : 01/01/2005 thru 05/15/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM		Activity: Little Harbor Bacteria TMDL			
Deliverable : Final Little Harbor TMDL Report					
Lead : TROWBRIDGE, PHILIP	Qty : 1 Reports, Final	Dates : 04/01/2004 thru 12/31/2004	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM		Activity: Sugar River TMDL			
Deliverable : Final Sugar River TMDL Report					
Lead : FOSS, MARGARET	Qty : 1 Reports, Final	Dates : 01/01/2003 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM		Activity: Squamscott River Nutrient TMDL			
Deliverable : Gather existing data for TMDL					
Lead : TROWBRIDGE, PHILIP	Qty : 1 Databases	Dates : 01/01/2005 thru 03/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS		Activity: Numeric nutrient standards			
Deliverable : Grant Admin: 2348(B): FY03 104(b)(3) Nutrient Criteria Grant					
Lead : COMSTOCK, W. GREGG	Qty : 1 Grants	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	

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Program: WD/WMB/WD - WATERSHED DATA MANAGEMENT Activity: Grants Reporting and Tracking System (GRTS)					
Deliverable : Grant Projects Entered into GRTS					
Lead : MARCOUX, JEFFREY	Qty : 100	Percent	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Prepare guidance to assist communities with conducting DO TMDLs or screening studies					
Deliverable : Guidance to assist communities with conducting DO TMDLs or Screening Studies					
Lead : FOSS, MARGARET	Qty : 1	Guidance	Dates : 10/01/2002 thru 09/30/2005	% Complete : 150	Completed : N
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Public Notification and Risk Management					
Deliverable : Hold a Public Comment Session					
Lead : SUMNER, SARA	Qty : 2	Public Comments	Dates : 10/01/2004 thru 09/30/2005	% Complete : 13	Completed : N
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Develop fish community-type temperature thresholds					
Deliverable : Hold cooperative meetings to identify project components					
Lead : NEILS, DAVID	Qty : 3	Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Develop fish community-type temperature thresholds					
Deliverable : Identify fish community types					
Lead : NEILS, DAVID	Qty : 1	Analyses	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/WD - WATERSHED DATA MANAGEMENT Activity: Implement use of STORET as a water quality data warehouse.					
Deliverable : Import 2004 beach, VRAP, and ARMP data into STORET.					
Lead : CORNWELL, ANDREW	Qty : 3	Data Sets	Dates : 09/01/2004 thru 09/01/2005	% Complete : 33	Completed : N
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Develop beach inspection database module and data transfer process to EPA via XML					
Deliverable : Import Freshwater Beach data into STORET.					
Lead : CORNWELL, ANDREW	Qty : 1	Imports	Dates : 06/01/2004 thru 07/31/2005	% Complete : 100	Completed : Y
Program: WD/WMB/WD - WATERSHED DATA MANAGEMENT Activity: Implement use of STORET as a water quality data warehouse.					
Deliverable : Import shellfish program water quality data into Department STORET					
Lead : CORNWELL, ANDREW	Qty : 1	set of data into STORET	Dates : 06/01/2002 thru 12/31/2004	% Complete : 0	Completed : N
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Local Restoration Grants					
Deliverable : Issue Request for Proposals					
Lead : WILLIAMS, ERIC	Qty : 1	RFPs (Requests for Proposals)	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Stream & River Morphology Restoration Projects in Merrimack Basin					
Deliverable : Manage Baker River Restoration Project					
Lead : LANDRY, STEPHEN	Qty : 1	Designs	Dates : 07/01/2003 thru 12/31/2006	% Complete : 0	Completed : N
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Stream & River Morphology Restoration Projects in Merrimack Basin					
Deliverable : Manage Bog Brook Restoration Project					
Lead : LANDRY, STEPHEN	Qty : 1	Reports, Final	Dates : 07/01/2003 thru 12/31/2006	% Complete : 100	Completed : N
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Local Restoration Grants					
Deliverable : Manage Coastal incremental contracts for FY01 and FY02					
Lead : LANDRY, NATALIE	Qty : 6	Consultations	Dates : 10/01/2003 thru 09/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Local Restoration Grants					
Deliverable : Manage Coastal incremental contracts for FY03					
Lead : LANDRY, NATALIE	Qty : 10	Consultations	Dates : 10/01/2004 thru 09/30/2007	% Complete :	Completed : N
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Local Restoration Grants					
Deliverable : Manage Coastal incremental contracts for FY04					
Lead : LANDRY, NATALIE	Qty : 10	Consultations	Dates : 10/01/2004 thru 09/30/2008	% Complete : 0	Completed : N
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Stream & River Morphology Restoration Projects in Merrimack Basin					
Deliverable : Manage Mill Brook Stabilization Project					
Lead : LANDRY, STEPHEN	Qty : 1	Reports, Final	Dates : 07/01/2003 thru 12/31/2006	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

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Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Stream & River Morphology Restoration Projects in Merrimack Basin					
Deliverable : Manage Pemigewasset River Restoration Project					
Lead : LANDRY, STEPHEN	Qty : 1 Designs	Dates : 07/01/2003 thru 12/31/2006	% Complete : 0	Completed : N	
Program: WD/WMB/RIVERS - RIVERS MANAGEMENT AND PROTECTION Activity: River Policy					
Deliverable : ORW Translator					
Lead : COUTURE, STEVEN	Qty : 1 Recommendations/Suggestions Implemented	Dates : 10/01/2003 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: Storm Water Phase II Education and Assistance Program					
Deliverable : Participate in NHDOT Reg Stormwater Mtgs and Provide Training for IDDP Investigations in Merr Basin					
Lead : LANDRY, STEPHEN	Qty : 2 Training Sessions	Dates : 01/01/2005 thru 12/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL					
Deliverable : Participate in meetings and conference calls associated with development of the Sugar River TMDL					
Lead : FOSS, MARGARET	Qty : 3 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Regional Mercury TMDL					
Deliverable : Participate in meetings/conference calls for regional Mercury TMDL					
Lead : FOSS, MARGARET	Qty : 1 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Promote EPA's Flagship Beach					
Deliverable : Place Recycling Bins and Cigaretter Stations at the Beach					
Lead : SUMNER, SARA	Qty : 4 Stations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: Storm Water Phase II Education and Assistance Program					
Deliverable : Plan, create, implement, and evaluate an Phase II outreach and education workshop					
Lead : MCMILLAN, BARBARA	Qty : 1 Workshops	Dates : 10/01/2003 thru 10/01/2006	% Complete : 0	Completed : Y	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Contoocook River TMDL					
Deliverable : Prepare 2004 Data Report for the Contoocook River TMDL					
Lead : FOSS, MARGARET	Qty : 1 Reports, Final	Dates : 07/01/2004 thru 06/30/2005	% Complete : 100	Completed : Y	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL					
Deliverable : Prepare Draft Model Report					
Lead : FOSS, MARGARET	Qty : 1 Models	Dates : 01/01/2005 thru 05/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Contoocook River TMDL					
Deliverable : Prepare Draft Modeling Report for the Contoocook River TMDL					
Lead : FOSS, MARGARET	Qty : 1 Reports, Drafts	Dates : 01/01/2003 thru 03/31/2005	% Complete : 60	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Upper Cocheco River TMDL					
Deliverable : Prepare Draft TMDL Report for the Cocheco River TMDL					
Lead : FOSS, MARGARET	Qty : 1 Drafts	Dates : 10/01/2003 thru 06/30/2006	% Complete : 30	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Contoocook River TMDL					
Deliverable : Prepare Draft TMDL Report for the Contoocook River					
Lead : FOSS, MARGARET	Qty : 1 Reports, Drafts	Dates : 06/01/2005 thru 12/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL					
Deliverable : Prepare Draft TMDL for the Sugar River					
Lead : FOSS, MARGARET	Qty : 1 Drafts	Dates : 01/01/2005 thru 05/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Upper Cocheco River TMDL					
Deliverable : Prepare Final Cocheco River TMDL Report					
Lead : FOSS, MARGARET	Qty : 1 TMDLs (Total Maximum Daily Loads)	Dates : 10/01/2004 thru 09/30/2006	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Contoocook River TMDL					
Deliverable : Prepare Final Contoocook River TMDL Report					
Lead : FOSS, MARGARET	Qty : 1 Reports, Final	Dates : 10/01/2003 thru 09/30/2006	% Complete : 20	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Out-of-State TMDL - Long Island Sound TMDL Deliverable : Prepare and/or review documents for LI Sound TMDL					
Lead : FOSS, MARGARET	Qty : 3 Documents	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Section 319 Incremental Work Plan and Grant Application Deliverable : Prepare federal grant applications and amendments					
Lead : WASKIN, WENDY	Qty : 2 Applications, Grants	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Submit Reports to EPA Deliverable : Produce Annual Reports					
Lead : SUMNER, SARA	Qty : 1 Reports, Final	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the coastal beach program Deliverable : Produce Annual Reports for Coastal Public Beaches					
Lead : SUMNER, SARA	Qty : 16 Reports, Final	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N	
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Submit Reports to EPA Deliverable : Produce Quarterly Reports					
Lead : SUMNER, SARA	Qty : 4 Reporting Cycles	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	
Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM Activity: Technical Assistance and Outreach Deliverable : Provide technical assistance					
Lead : ANDREWS, JEFFREY	Qty : 750 Hours	Dates : 10/01/2004 thru 09/30/2005	% Complete : 41	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Upper Cocheco River TMDL Deliverable : Public comment for the Cocheco River TMDL					
Lead : FOSS, MARGARET	Qty : 1 Public Comment Periods	Dates : 08/01/2004 thru 09/15/2006	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: John's River Screening Study Deliverable : QAPP for the Johns River Screening Study					
Lead : FOSS, MARGARET	Qty : 1 QAPPs (Quality Assurance Program Plan)	Dates : 10/01/2002 thru 06/01/2005	% Complete : 30	Completed : N	
Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Manage the 319 Grant program Deliverable : RFP Issued					
Lead : WILLIAMS, ERIC	Qty : 1 RFPs (Requests for Proposals)	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/RIVERS - RIVERS MANAGEMENT AND PROTECTION Activity: Permit review and comment Deliverable : RMPP staff comments and reviews					
Lead : 42149 - ASSISTANT PLANNER	Qty : 20 Reviews	Dates : 10/01/2003 thru 09/30/2005	% Complete : 55	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Manage FY 2002 Restoration Projects in Merrimack Basin Deliverable : Reciept, review and approval of Semi Annual Project Reports					
Lead : LANDRY, STEPHEN	Qty : 21 Reports, Drafts	Dates : 04/01/2003 thru 12/31/2005	% Complete : 62	Completed : N	
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Manage FY 2002 Restoration Projects in Merrimack Basin Deliverable : Reciept, review, approval of Final Reports and final payment issued.					
Lead : LANDRY, STEPHEN	Qty : 7 Reports, Final	Dates : 04/01/2003 thru 12/31/2005	% Complete : 14	Completed : N	
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Public Notification and Risk Management Deliverable : Research and Produce New Educational Materials					
Lead : SUMNER, SARA	Qty : 1 Materials	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Squamscott River Nutrient TMDL Deliverable : Research methods and develop conceptual model for nutrient TMDL in estuaries					
Lead : TROWBRIDGE, PHILIP	Qty : 1 Workplans	Dates : 01/01/2004 thru 03/31/2005	% Complete : 0	Completed : N	
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Review FY04 Data Report from EPA for Sugar River TMDL					
Lead : FOSS, MARGARET	Qty : 1 Reviews	Dates : 10/01/2004 thru 12/31/2004	% Complete : 20	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Sugar River TMDL Deliverable : Review FY04 QUAL2K model calibration by CHAPRA Lead : FOSS, MARGARET Qty : 1 Reviews Dates : 10/01/2003 thru 01/31/2005 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Merrimack River Assessment Study - ACOE Deliverable : Review Field Data Lead : PISZCZEK, PAUL Qty : 3 Data Sets Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the coastal beach program Deliverable : Review and Revise Program Standard Operating Procedures Lead : SUMNER, SARA Qty : 7 Reviews Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Public Notification and Risk Management Deliverable : Review and Revise Public Notification and Risk Communication Plan Annually Lead : SUMNER, SARA Qty : 1 Reviews Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Public Notification and Risk Management Deliverable : Review and Revise Website Annually Lead : SUMNER, SARA Qty : 1 Updates Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N				
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Develop and Administer a Risk-Based Beach Evaluation and Classification Process Deliverable : Review and Revise the Tiered Monitoring Plan Annually Lead : SUMNER, SARA Qty : 1 Plans Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: S. Branch Ashuelot River TMDL Screening Study Deliverable : Sampling for the S. Branch Ashuelot River TMDL Screening Study Lead : FOSS, MARGARET Qty : 1 Sampling Rounds Dates : 07/01/2003 thru 09/30/2005 % Complete : 30 Completed : N				
Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Section 319 Incremental Work Plan and Grant Application Deliverable : Solicit input from restoration supervisors and water quality section Lead : WILLIAMS, ERIC Qty : 1 Workplans Dates : 10/01/2004 thru 09/30/2005 % Complete : Completed : N				
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Numeric nutrient standards Deliverable : Statistical analysis of nutrient and response variables for rivers, lakes, and estuaries Lead : TROWBRIDGE, PHILIP Qty : 1 Reports, Final Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the coastal beach program Deliverable : Submit QAPP Modifications to EPA Annually Lead : SUMNER, SARA Qty : 1 QAPPs (Quality Assurance Program Plan) Dates : 10/01/2004 thru 09/30/2005 % Complete : 100 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Souhegan River TMDL Screening Level Study Deliverable : Summary Report for the Souhegan River Screening Study Lead : FOSS, MARGARET Qty : 1 Reports, Final Dates : 10/01/2002 thru 12/30/2004 % Complete : 60 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: York Pond TMDL (nutrients/chlor a) Deliverable : TMDL Workplan and Schedule Lead : ESTABROOK, ROBERT Qty : 1 Workplans Dates : 10/01/2004 thru 12/31/2004 % Complete : 100 Completed : N				
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Groundwater Discharge Permitting/Underground Injection Control (UIC) Deliverable : Train local inspectors to perform BMP/UIC inspections in SWP areas Lead : KERNEN, BRANDON Qty : 10 Inspectors Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Develop beach inspection database module and data transfer process to EPA via XML Deliverable : Upload 2004 beach notification data to EPA CDX. Lead : CORNWELL, ANDREW Qty : 1 Data Sets Dates : 09/01/2004 thru 02/28/2005 % Complete : 100 Completed : Y				
Program: WD/WMB/WDM - WATERSHED DATA MANAGEMENT Activity: Implement use of STORET as a water quality data warehouse. Deliverable : Upload Shellfish program water quality data into EPA STORET site Lead : CORNWELL, ANDREW Qty : 1 set of data into STORET Dates : 09/01/2002 thru 01/31/2005 % Complete : 0 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

Program: WD/WMB/LAKES - LAKES MANAGEMENT AND PROTECTION Activity: Clean Marine Engine Initiative					
Deliverable : Work w/EPA New England re CMEI					
Lead : COLBURN, JACQUIE	Qty : 3	Assistances Provided	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/LAKES - LAKES MANAGEMENT AND PROTECTION Activity: Clean Marine Engine Initiative					
Deliverable : Work with Bianco Associates and participating dealers.					
Lead : COLBURN, JACQUIE	Qty : 1	Requests	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Promote EPA's Flagship Beach					
Deliverable : Work with Chamber of Commerce to Promote Flagship Beach					
Lead : SUMNER, SARA	Qty : 1	Promotional Items	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: Storm Water Phase II Education and Assistance Program					
Deliverable : participate in meetings related to Phase II planning					
Lead : MCMILLAN, BARBARA	Qty : 2	Meetings	Dates : 09/02/2004 thru 09/30/2005	% Complete : 50	Completed : N
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Water Quality Standards Advisory Committee					
Deliverable : provide technical support to WQSAC and work on various tasks					
Lead : ESTABROOK, ROBERT	Qty : 3	Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 67	Completed : N

2.1.1 Each year, reduce the number of new infestations of exotic plant species in NH waterbodies relative to the previous year.
(42145 - BIOLOGIST II)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Outcome : New infestations of water bodies by exotic plants					
<input type="checkbox"/>	Environmental Indicator	Lead : 42145 - BIOLOGIST II	Freq : ANNUAL	Unit : New Infestations	Dates : 01/01/2003 thru
Program: WD/WMB/EXOTIC - EXOTIC SPECIES Activity: Education and Outreach					
Deliverable : Conduct Weedwatcher Training Sessions					
Lead : SMAGULA, AMY		Qty : 15 Training Sessions	Dates : 10/01/2004 thru 10/01/2005	% Complete : 0	Completed : N
Program: WD/WMB/EXOTIC - EXOTIC SPECIES Activity: Education and Outreach					
Deliverable : Presentations					
Lead : SMAGULA, AMY		Qty : 25 Meetings	Dates : 10/01/2004 thru 10/01/2005	% Complete :	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

2.1.2 By January 2007, reduce the percentage of inspected beaches with closures/postings by 30% over the percentage of beaches with closures/postings during the previous 5 year period. (CONNOR, JODY)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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Outcome : Beach advisories issued☐

Environmental Indicator

Lead : CONNOR, JODY

Freq : ANNUAL

Unit : closure/postings

Dates : 01/01/1997 thru

Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the coastal beach program

Deliverable : Coastal Beach Sampling

Lead : SUMNER, SARA

Qty : 200 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the freshwater beach program

Deliverable : Develop GIS based land use assessments and vulnerability analyses.

Lead : CORNWELL, ANDREW

Qty : 1 Assessments

Dates : 09/01/2003 thru 04/01/2005

% Complete : 45

Completed : N

Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the freshwater beach program

Deliverable : Monitor Public beaches for cyanobacteria scums and issue advisories if confirmed

Lead : CONNOR, JODY

Qty : 400 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WD/WMB/BEACH - BEACH INSPECTIONS Activity: Operate the freshwater beach program

Deliverable : Sample Freshwater Beaches

Lead : SUMNER, SARA

Qty : 325 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

2.1.3 By January 2007, develop comprehensive lake management plans for two lakes. (COLBURN, JACQUIE)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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Program: WD/WMB/LAKES - LAKES MANAGEMENT AND PROTECTION Activity: Develop and Implement Lake/Watershed Plans

Deliverable : Develop and implement lake management plans

Lead : COLBURN, JACQUIE

Qty : 1 Plans

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WD/WMB/LAKES - LAKES MANAGEMENT AND PROTECTION Activity: Comprehensive Lake Inventory

Deliverable : Publicize the NH Comprehensive Lake Inventory

Lead : COLBURN, JACQUIE

Qty : 2 Actions

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.**2.1.4 By January 2007, develop draft numerical biocriteria for Aquatic Life Use Support determinations in wadeable streams. (NEILS, DAVID)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule				
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Conduct biological assessments				
Deliverable : Complete 25 biological field surveys on wadable streams				
Lead : NEILS, DAVID	Qty : 25 Surveys	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Conduct biological assessments				
Deliverable : Completed field survey of long term monitoring station				
Lead : NEILS, DAVID	Qty : 3 Sites	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Conduct biological assessments				
Deliverable : Compute biologic indices for wadable streams to determine aquatic life use status				
Lead : NEILS, DAVID	Qty : 40 Assessments	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Select and calibrate quantifiable metrics for determining impacts to fish communities				
Deliverable : Establish multimetric index scoring system				
Lead : NEILS, DAVID	Qty : 1 Systems	Dates : 09/30/2003 thru 10/01/2004	% Complete : 75	Completed : N
Program: WD/WMB/BIOMON - BIOMONITORING PROGRAM Activity: Conduct biological assessments				
Deliverable : Participate in National Wadeable Stream Assessment project				
Lead : NEILS, DAVID	Qty : 8 Sites	Dates : 08/01/2004 thru 09/30/2005	% Complete : 100	Completed : N

2.1.5 * By January 2005, develop numerical nutrient criteria for lakes, rivers, and estuaries. This may require additional resources for monitoring and data analysis. (COMSTOCK, W. GREGG)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule				
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Numeric nutrient standards				
Deliverable : Analyses and final report for FY03 104(b) Nutrient Criteria Grant (chlor a/P/N in impoundments)				
Lead : TROWBRIDGE, PHILIP	Qty : 1 Reports, Final	Dates : 10/01/2004 thru 08/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Numeric nutrient standards				
Deliverable : Grant Admin: 2348(B); FY03 104(b)(3) Nutrient Criteria Grant				
Lead : COMSTOCK, W. GREGG	Qty : 1 Grants	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Numeric nutrient standards				
Deliverable : Grant Admin: 2348(F); FY04 Nutrient Criteria Grant (Periphyton and Survey)				
Lead : CURRIER, PAUL	Qty : 1 Grants	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Numeric nutrient standards				
Deliverable : Statistical analysis of nutrient and response variables for rivers, lakes, and estuaries				
Lead : TROWBRIDGE, PHILIP	Qty : 1 Reports, Final	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/WQSTND - WATER QUALITY STANDARDS Activity: Numeric nutrient standards				
Deliverable : UNH Survey to determine acceptable levels of chlor a (FY04 104(b)(3) Nutrient Criteria Grant)				
Lead : COMSTOCK, W. GREGG	Qty : 1 Surveys	Dates : 10/01/2004 thru 09/30/2006	% Complete : 5	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

2.1.6 * By January 2007, increase the number of lakes participating in Volunteer Lakes Assessment Program (VLAP) from 150 (in 2002) to 175. (LAMOREAUX, ANDREA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Outcome : Lakes participating in Volunteer Lake Assessment Program (VLAP) <input type="checkbox"/> Environmental Indicator Lead : LAMOREAUX, ANDREA Freq : ANNUAL Unit : lakes Dates : 01/01/2002 thru					
Program: WD/WMB/VLAP - VOLUNTEER LAKE ASSESSMENT PROGRAM Activity: Outreach Deliverable : 1 Annual Newsletter "The Sampler" Lead : LAMOREAUX, ANDREA Qty : 1 Newsletters Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N					
Program: WD/WMB/VLAP - VOLUNTEER LAKE ASSESSMENT PROGRAM Activity: Outreach Deliverable : Annual Reports posted on the DES Web Site Lead : LAMOREAUX, ANDREA Qty : 155 Web Site Postings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N					
Program: WD/WMB/VLAP - VOLUNTEER LAKE ASSESSMENT PROGRAM Activity: Outreach Deliverable : Annual Workshop Lead : LAMOREAUX, ANDREA Qty : 1 Workshops Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N					

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

2. Clean Water

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

2.1.7 By January 2006, survey and classify the remaining 50% of unclassified shellfish growing waters. (NASH, WILLIAM)

Objective Reporting : Dates : 07/01/2002 thru 03/31/2004 Status : On Schedule					
Outcome : Percent of shellfish growing waters classified <input type="checkbox"/> Environmental Indicator Lead : NASH, WILLIAM Freq : MONTH Unit : percent Dates : 01/01/2002 thru					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Upper Piscataqua River Deliverable : Complete a dye/dilution study for the Dover WWTF Lead : NASH, WILLIAM Qty : 1 Reports, Final Dates : 10/01/2003 thru 03/31/2005 % Complete : 60 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for Great Bay Deliverable : Evaluate impact of potential pollution sources Lead : WOOD, MATTHEW Qty : 81 Evaluations Dates : 10/01/2003 thru 12/31/2004 % Complete : 100 Completed : Y					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for Little Bay Deliverable : Evaluate impact of potential pollution sources Lead : WOOD, MATTHEW Qty : 73 Evaluations Dates : 10/01/2003 thru 12/31/2004 % Complete : 100 Completed : Y					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Bellamy River Deliverable : Evaluate impact of potential pollution sources Lead : WOOD, MATTHEW Qty : 70 Evaluations Dates : 10/01/2003 thru 12/31/2004 % Complete : 100 Completed : Y					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Upper Piscataqua River Deliverable : Evaluate impact of potential pollution sources Lead : WOOD, MATTHEW Qty : 25 Evaluations Dates : 01/01/2004 thru 06/30/2005 % Complete : 52 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Cocheco River Deliverable : Evaluate impact of potential pollution sources Lead : WOOD, MATTHEW Qty : 58 Evaluations Dates : 01/01/2004 thru 06/30/2005 % Complete : 53 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Salmon Falls River Deliverable : Evaluate impact of potential pollution sources Lead : WOOD, MATTHEW Qty : 7 Evaluations Dates : 01/01/2004 thru 06/30/2005 % Complete : 71 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Finalize Sanitary Survey Update for Hampton/Seabrook Harbor Deliverable : Finalize Hampton Seabrook Harbor Sanitary Survey Lead : NASH, WILLIAM Qty : 1 Reports, Final Dates : 10/01/2001 thru 09/30/2005 % Complete : 65 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for Great Bay Deliverable : Formally Classify Great Bay Shellfish Growing Area Lead : NASH, WILLIAM Qty : 4216 water acres classified Dates : 01/01/2002 thru 03/31/2005 % Complete : 100 Completed : Y					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Bellamy River Deliverable : Formally Classify the Bellamy River Shellfish Growing Area Lead : NASH, WILLIAM Qty : 432.5 water acres classified Dates : 01/01/2002 thru 03/31/2005 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Cocheco River Deliverable : Formally Classify the Cocheco River Shellfish Growing Waters Lead : NASH, WILLIAM Qty : 158 Acres Dates : 01/01/2002 thru 09/30/2005 % Complete : 0 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for Little Bay Deliverable : Formally Classify the Little Bay Shellfish Growing Area Lead : NASH, WILLIAM Qty : 1840 water acres classified Dates : 01/01/2002 thru 03/31/2005 % Complete : 100 Completed : N					
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Salmon Falls River Deliverable : Formally Classify the Salmon Falls Shellfish Growing Area Lead : NASH, WILLIAM Qty : 365 Acres Dates : 01/01/2002 thru 09/30/2005 % Complete : 0 Completed : N					

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.**2.1.7 By January 2006, survey and classify the remaining 50% of unclassified shellfish growing waters. (NASH, WILLIAM)**

Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Upper Piscataqua River Deliverable : Formally Classify the Upper Piscataqua Shellfish Growing Area Lead : NASH, WILLIAM Qty : 813 Acres Dates : 01/01/2001 thru 09/30/2005 % Complete : 0 Completed : N
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for Great Bay Deliverable : Prepare a Sanitary Survey Report Lead : NASH, WILLIAM Qty : 1 report Dates : 01/01/2002 thru 03/31/2005 % Complete : 100 Completed : Y
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for Little Bay Deliverable : Prepare a Sanitary Survey Report Lead : NASH, WILLIAM Qty : 1 report Dates : 01/01/2002 thru 03/31/2005 % Complete : 60 Completed : N
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Bellamy River Deliverable : Prepare a Sanitary Survey Report Lead : NASH, WILLIAM Qty : 1 report Dates : 01/01/2002 thru 03/31/2005 % Complete : 10 Completed : N
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Upper Piscataqua River Deliverable : Prepare a Sanitary Survey Report Lead : NASH, WILLIAM Qty : 1 Reports, Final Dates : 01/01/2003 thru 09/30/2005 % Complete : 0 Completed : N
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Cocheco River Deliverable : Prepare a sanitary survey report Lead : NASH, WILLIAM Qty : 1 Reports, Final Dates : 10/01/2003 thru 09/30/2005 % Complete : 0 Completed : N
Program: WD/WMB/SHLFISH - SHELLFISH Activity: Conduct a Sanitary Survey for the Salmon Falls River Deliverable : Prepare a sanitary survey report Lead : NASH, WILLIAM Qty : 1 Reports, Final Dates : 10/01/2003 thru 09/30/2005 % Complete : 0 Completed : N

2.1.8 By January 2004, implement a water quality database management system that is compatible with STORET, is capable of housing all ambient water quality data generated or managed by DES, and can be used to share data with other local, state, and federal agencies and organizations. (SOULE, DEBORAH)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule
Program: WD/WMB/WDW - WATERSHED DATA MANAGEMENT Activity: Develop a comprehensive water quality database. Deliverable : Continually update user's manual as the database is revised. Lead : SOULE, DEBORAH Qty : 1 Manuals Dates : 10/01/2003 thru 12/31/2005 % Complete : 65 Completed : N
Program: WD/WMB/WDW - WATERSHED DATA MANAGEMENT Activity: Develop a comprehensive water quality database. Deliverable : Create version 2 of the water quality database. Lead : 42156 - SYS DEV SPEC V Qty : 1 Databases Dates : 05/01/2003 thru 12/31/2005 % Complete : 0 Completed : Y
Program: WD/WMB/WDW - WATERSHED DATA MANAGEMENT Activity: Develop a comprehensive water quality database. Deliverable : Develop business plan for version 2 of the water quality database. Lead : SOULE, DEBORAH Qty : 1 Business Plans Dates : 10/01/2002 thru 12/31/2005 % Complete : 15 Completed : Y
Program: WD/WMB/WDW - WATERSHED DATA MANAGEMENT Activity: Develop a comprehensive water quality database. Deliverable : Develop protocols for data sharing with UNH and other groups. Lead : SOULE, DEBORAH Qty : 1 protocol Dates : 10/01/1999 thru 12/31/2004 % Complete : 100 Completed : Y
Program: WD/WMB/WDW - WATERSHED DATA MANAGEMENT Activity: Develop a comprehensive water quality database. Deliverable : Import existing bureau data sets into new database. Lead : CORNWELL, ANDREW Qty : 40 Data Sets Dates : 04/01/2003 thru 03/31/2005 % Complete : 100 Completed : Y

2.1.9 By January 2005, have a coordinated public documented process for assigning "uses" to waterbodies. (COMSTOCK, W. GREGG)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.1 Maintain and improve the quality of New Hampshire's surface waters in order to fully support appropriate ecosystem and anthropogenic uses.

2.1.10 By December 2007, complete an indexed, GIS-based, statewide waterbody catalog for tracking and reporting water quality characteristics for multiple programs. (COMSTOCK, W. GREGG)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach

Deliverable : Develop concise definitions for lakes, rivers and wetlands

Lead : EDWARDSON, KENNETH

Qty : 1 Definitions

Dates : 07/01/2002 thru 12/31/2004

% Complete : 75

Completed : N

2.1.11 * By January 2008, 50% of NH waterbodies will be assessed for aquatic life and primary contact recreation, including lakes, rivers, and estuaries. (COMSTOCK, W. GREGG)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Outcome : Percentage of NH waterbodies assessed for aquatic life and primary contact recreation



Environmental Indicator

Lead : COMSTOCK, W. GREGG

Freq : ANNUAL

Unit : percent

Dates : 01/01/2003 thru

Program: WD/WMB/305303 - 305(B) AND 303(D) REPORTS Activity: J1: Comprehensive Monitoring Strategy

Deliverable : CMS-Develop probability based monitoring designs for rivers and lakes

Lead : TROWBRIDGE, PHILIP

Qty : 2 Reports, Final

Dates : 07/01/2004 thru 03/31/2005

% Complete : 0

Completed : N

2.1.12 By June 2005, thoroughly revise or write source-specific rules (sections of Env-Ws 386) to protect 10 surface water supply sources, involving local stakeholders. (SUSCA, PAUL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection

Deliverable : Revise and adopt comprehensive rules for 10 surface water sources of drinking water

Lead : KERNEN, BRANDON

Qty : 10 Rules

Dates : 10/01/2002 thru 09/30/2005

% Complete : 0

Completed : N

2.1.13 By January 2007, 7 public water suppliers will be implementing comprehensive source protection plans for surface sources. (SUSCA, PAUL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Outcome : Drinking water systems with comprehensive surface source protection plans in place



Environmental Indicator

Lead : KERNEN, BRANDON

Freq : ANNUAL

Unit : plans

Dates : 10/01/2002 thru

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection

Deliverable : Provide SWP grants

Lead : KERNEN, BRANDON

Qty : 8 Grants

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

2.1.14 By January 2005, 100% of water users developing new withdrawals permitted by DES will be on a prescribed path toward implementing state water efficiency practices. (42201 - HYDROGEOLOGIST IV)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Groundwater Withdrawal

Deliverable : Large groundwater withdrawal permitting

Lead : KERNEN, BRANDON

Qty : 5 Permits Reviewed

Dates : 10/01/2004 thru 09/30/2005

% Complete : 20

Completed : N

2.1.15 By the March 2003 federal deadline, 26 of the 45 regulated communities regulated under National Pollutant Discharge Elimination System (NPDES) Stormwater Phase II Rules, have submitted a Notice of Intent under the EPA General NPDES Permit. (WILLIAMS, ERIC)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Outcome : Phase II regulated communities that have submitted a Notice of Intent



Environmental Indicator

Lead : ANDREWS, JEFFREY

Freq : ANNUAL

Unit : communities

Dates : 01/01/2003 thru

2.2 Ensure and improve compliance of municipal and industrial point source discharges with the State's Surface Water Quality Rules and Federal NPDES Permits in a cost-effective manner.

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.2 Ensure and improve compliance of municipal and industrial point source discharges with the State's Surface Water Quality Rules and Federal NPDES Permits in a cost-effective manner.

Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Inspections Deliverable : Assist EPA with Pretreatment Audit Inspections Lead : CARLSON, JR., GEORGE Qty : 2 Inspections Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Inspections Deliverable : Conduct PCIs at POTWs without EPA approved Pretreatment program Lead : CARLSON, JR., GEORGE Qty : 10 Inspections Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Inspections Deliverable : Conduct PCIs on POTWs with an EPA approved program Lead : CARLSON, JR., GEORGE Qty : 2 Inspections Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Inspections Deliverable : Conduct inspections of industrial pretreatment facilities Lead : CARLSON, JR., GEORGE Qty : 5 Inspections Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WWEB/NPDES - NPDES COMPLIANCE PROGRAM Activity: DMR Training Classes Deliverable : DMR Training Classes Lead : 9T070 - SANITARY ENGINEER II Qty : 10 Classes Dates : 07/01/2004 thru 06/30/2005 % Complete : 50 Completed : N				
Program: WD/WWEB/SRF - STATE REVOLVING FUND LOAN PROGRAM Activity: Technical Work Products-Annual Report Deliverable : Develop an annual report for the SFR Program Lead : RICH, GRETCHEN Qty : 1 Reports, Final Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/TMDL - TMDL PROGRAM Activity: Input TMDL data into new Oracle-based Water Quality Database Deliverable : Input FY03 TMDL data into new Oracle Water Quality Database Lead : FOSS, MARGARET Qty : 1 Data Sets Dates : 10/01/2003 thru 12/31/2004 % Complete : 100 Completed : N				
Program: WD/WWEB/NPDES - NPDES COMPLIANCE PROGRAM Activity: Complaint Investigation Deliverable : Investigate all "point" source related-complaints Lead : SPANOS, STERGIOS Qty : 30 Complaints Dates : 10/01/2004 thru 09/30/2005 % Complete : 30 Completed : N				
Program: WD/WWEB/NPDES - NPDES COMPLIANCE PROGRAM Activity: Laboratory Bench Sheet Reviews Deliverable : Laboratory Bench Sheet reviews Lead : 9T070 - SANITARY ENGINEER II Qty : 20 Reviews Dates : 07/01/2004 thru 06/30/2005 % Complete : 25 Completed : N				
Program: WD/WWEB/NPDES - NPDES COMPLIANCE PROGRAM Activity: NPDES Inspections Deliverable : Perform compliance inspections on wastewater treatment facilities Lead : 9T070 - SANITARY ENGINEER II Qty : 76 Inspections Dates : 07/01/2004 thru 06/30/2005 % Complete : 87 Completed : N				
Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Permits/Approvals Deliverable : Process all Industrial Discharge Permit Requests Lead : CARLSON, JR., GEORGE Qty : 15 Applications, Permit Dates : 10/01/2004 thru 09/30/2005 % Complete : 67 Completed : N				
Program: WD/WWEB/NPDES - NPDES COMPLIANCE PROGRAM Activity: Data Management Deliverable : Update the operational database Lead : SPANOS, STERGIOS Qty : 1 Databases Dates : 10/01/2003 thru 09/30/2005 % Complete : 80 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.2 Ensure and improve compliance of municipal and industrial point source discharges with the State's Surface Water Quality Rules and Federal NPDES Permits in a cost-effective manner.

2.2.1 By January 2005, reduce the percentage of wastewater treatment facilities that are in significant noncompliance (as defined in 40 CFR 123.45), or on the exceptions list (two or more quarters in significant non-compliance) to less than five percent. (SPANOS, STERGIOS)

Objective Reporting : Dates : 01/01/2003 thru 12/31/2003 Status : On Schedule

Outcome : Wastewater treatment facilities in significant noncompliance

☐ Environmental Indicator Lead : SPANOS, STERGIOS Freq : ANNUAL Unit : percent Dates : 01/01/2003 thru

Program: WD/WWEB/NPDES - NPDES COMPLIANCE PROGRAM Activity: Enforcement

Deliverable : Take appropriate enforcement action on all "point" source dischargers

Lead : SPANOS, STERGIOS Qty : 25 Enforcement Actions Dates : 10/01/2004 thru 09/30/2005 % Complete : 8 Completed : N

2.2.2 Through the end of 2007, ensure that all municipalities requesting State Revolving Funds for eligible projects receive them. (RICH, GRETCHEN)

Objective Reporting : Dates : 10/01/2002 thru 03/31/2004 Status : On Schedule

Outcome : Eligible projects denied State Revolving Loan funds for wastewater treatment projects.

☐ Environmental Indicator Lead : RICH, GRETCHEN Freq : ANNUAL Unit : percent Dates : 01/01/2003 thru

Program: WD/WWEB/SRF - STATE REVOLVING FUND LOAN PROGRAM Activity: Technical Work Products-SRF Applications

Deliverable : Process SRF Applications

Lead : RICH, GRETCHEN Qty : 8 Applications, Loans Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

2.2.3 Through the end of 2007, ensure that all municipalities requesting State Aid Grants for eligible projects receive them. (SNELL, STEPHEN)

Objective Reporting : Dates : 10/01/2002 thru 03/31/2004 Status : On Schedule

Outcome : Eligible projects denied State Aid Grant funds for wastewater treatment projects

☐ Environmental Indicator Lead : SNELL, STEPHEN Freq : ANNUAL Unit : percent Dates : 01/01/2003 thru

Program: WD/WWEB/SAG - STATE AID GRANT PROGRAM Activity: Technical Work Products-letters of authorization

Deliverable : Process letters authorizing the award of construction

Lead : SNELL, STEPHEN Qty : 15 Awards Dates : 10/01/2004 thru 09/30/2005 % Complete : 7 Completed : N

2.2.4 Ensure that all Publicly-Owned Treatment Works (POTWs) will have appropriate grade levels and operators with current certifications appropriate to the POTW. (NEILL, GEORGE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Outcome : POTWs (Public Owned Treatment Works) operated by certified operators

☐ Environmental Indicator Lead : NEILL, GEORGE Freq : ANNUAL Unit : percent Dates : 01/01/2003 thru

Program: WD/WWEB/OPERAT - OPERATIONS PROGRAM Activity: Training and Certification

Deliverable : Conduct 2 certification exams

Lead : NEILL, GEORGE Qty : 2 Exams Dates : 10/01/2004 thru 09/30/2005 % Complete : 50 Completed : N

Program: WD/WWEB/OPERAT - OPERATIONS PROGRAM Activity: Training and Certification

Deliverable : Process all applications for operator certification/recertification

Lead : NEILL, GEORGE Qty : 270 Applications, Certification Dates : 10/01/2004 thru 09/30/2005 % Complete : 46 Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.2 Ensure and improve compliance of municipal and industrial point source discharges with the State's Surface Water Quality Rules and Federal NPDES Permits in a cost-effective manner.

2.2.5 By January 2007, provide the means through rules and financial incentives to increase the number of wastewater treatment facilities (WWTFs) using class A sludge treatment from 7 facilities to 10 facilities. (HANNON, PATRICIA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Outcome : Wastewater treatment facilities using class A sludge treatment

☐ Environmental Indicator Lead : HANNON, PATRICIA Freq : ANNUAL Unit : WWTFs Dates : 01/01/2003 thru

Program: WD/WWEB/RESIDU - RESIDUALS MANAGEMENT PROGRAM Activity: Permits/Approvals

Deliverable : Process all Sludge Quality Certification Applications

Lead : RAINEY, MICHAEL Qty : 6 Certifications Dates : 10/01/2004 thru 09/30/2005 % Complete : 33 Completed : N

2.2.6 Continuously develop and strategically add septage capacity to meet current and future septage disposal needs of the state. (WAY, CHRISTOPHER)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Outcome : Annual septage capacity in New Hampshire

☐ Environmental Indicator Lead : HANNON, PATRICIA Freq : ANNUAL Unit : percent Dates : 07/01/2002 thru

Outcome : Number of municipalities providing access to septage disposal facilities

☐ Environmental Indicator Lead : HANNON, PATRICIA Freq : Unit : municipalities Dates : 12/31/2003 thru

Program: WD/WWEB/RESIDU - RESIDUALS MANAGEMENT PROGRAM Activity: Technical Assistance and Outreach

Deliverable : Respond to tech assist requests on septage and sludge-related questions

Lead : HANNON, PATRICIA Qty : 630 Hours Dates : 10/01/2004 thru 09/30/2005 % Complete : 30 Completed : N

Program: WD/WWEB/RESIDU - RESIDUALS MANAGEMENT PROGRAM Activity: Technical Assistance and Outreach

Deliverable : Review and process pre-applications for HB207 monies

Lead : WAY, CHRISTOPHER Qty : 10 Applications, Grants Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

Program: WD/WRBB/WRBP - WINNIPESAUKEE RIVER BASIN PROGRAM Activity: Septage Handling

Deliverable : Septage received and treated at WRBP Facility

Lead : WASKIN, WENDY Qty : 8000000 Gallons Dates : 07/01/2004 thru 06/30/2005 % Complete : 65 Completed : N

2.2.7 * By January 2005, incorporate operational data for all POTWs into the electronic compliance tracking database so that seasonal or potential problems at POTWs can be addressed. (SPANOS, STERGIOS)

Objective Reporting : Dates : 04/01/2004 thru 09/30/2005 Status : Behind Schedule

Program: WD/WWEB/NPDES - NPDES COMPLIANCE PROGRAM Activity: Data Management

Deliverable : Update the operational database

Lead : SPANOS, STERGIOS Qty : 1 Databases Dates : 10/01/2003 thru 09/30/2005 % Complete : 80 Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.2 Ensure and improve compliance of municipal and industrial point source discharges with the State's Surface Water Quality Rules and Federal NPDES Permits in a cost-effective manner.**2.2.8** By January 2005, increase the percentage of WWTFs with a current (NPDES)/state permit from 50% to 85%. (BERLANDI, GEORGE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Outcome : Percentage of wastewater treatment facilities with a current NPDES/state permit

Environmental Indicator

Lead : BERLANDI, GEORGE

Freq : MONTH

Unit : percent

Dates : 06/30/2002 thru

Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM Activity: Permits/Approvals

Deliverable : Draft NPDES permits

Lead : BERLANDI, GEORGE

Qty : 8 Permits Issued

Dates : 01/01/2005 thru 12/31/2005

% Complete : 0

Completed : N

Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM Activity: Permits/Approvals

Deliverable : Draft 8 NPDES permits

Lead : BERLANDI, GEORGE

Qty : 8 Permits Issued

Dates : 01/01/2004 thru 12/31/2004

% Complete : 88

Completed : N

Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM Activity: Permits/Approvals

Deliverable : Process EPAs requests for Certification

Lead : BERLANDI, GEORGE

Qty : 25 Certifications

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

2.2.9 By January 2006, develop and document formal, improved procedures for identifying and cataloging all point source discharges in the state. (BERLANDI, GEORGE)

Objective Reporting : Dates : 04/01/2004 thru 09/30/2004 Status : No Progress

Program: WD/WWEB/PERMIT - NPDES PERMIT PROGRAM Activity: Permits/Approvals

Deliverable : Point Source inventory

Lead : BERLANDI, GEORGE

Qty : 1 Procedures

Dates : 10/01/2003 thru 01/31/2006

% Complete : 0

Completed : N

2.3 Implement a watershed management approach to restore and protect water quality and uses at the watershed level.**2.3.1** By December 2004, develop a watershed management approach for prioritizing DES resource allocation to communities for restoration and protection. (CURRIER, PAUL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Ahead of Schedule

Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach

Deliverable : Develop concise definitions for lakes, rivers and wetlands

Lead : EDWARDSON, KENNETH

Qty : 1 Definitions

Dates : 07/01/2002 thru 12/31/2004

% Complete : 75

Completed : N

Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach

Deliverable : Final Watershed Approach Document

Lead : COUTURE, STEVEN

Qty : 1 final document

Dates : 10/30/2002 thru 11/30/2004

% Complete : 40

Completed : N

Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach

Deliverable : Present WA updates at Bureau Meetings

Lead : COUTURE, STEVEN

Qty : 9 updates

Dates : 01/01/2002 thru 05/30/2005

% Complete : 178

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****2. Clean Water**

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.

2.3 Implement a watershed management approach to restore and protect water quality and uses at the watershed level.

2.3.2 * By June 2005, complete watershed management plans for 10 of the eighty-one 10-digit hydrologic unit code (HUC) watersheds in NH. (CURRIER, PAUL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule				
Outcome : Watershed management plans completed in 10-digit HUC watersheds <input type="checkbox"/> Environmental Indicator Lead : CURRIER, PAUL Freq : Unit : plans Dates : 01/01/2003 thru				
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach Deliverable : Conduct GIS queries and analyses on two watersheds (10 digit HUCs). Lead : D'AMICO, ELLEN Qty : 2 Assessments Dates : 02/01/2003 thru 12/31/2004 % Complete : 50 Completed : N				
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach Deliverable : Create an NPDES discharge "load estimator" coverage. Lead : D'AMICO, ELLEN Qty : 1 GIS Coverages Dates : 12/01/2002 thru 10/31/2004 % Complete : 80 Completed : N				
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach Deliverable : Develop concise definitions for lakes, rivers and wetlands Lead : EDWARDSON, KENNETH Qty : 1 Definitions Dates : 07/01/2002 thru 12/31/2004 % Complete : 75 Completed : N				
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Develop a watershed management approach Deliverable : Develop watershed-wide nutrient management plans for two watersheds. Lead : COMSTOCK, W. GREGG Qty : 2 Plans Dates : 05/01/2003 thru 09/30/2005 % Complete : 60 Completed : N				
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Implement a watershed management approach Deliverable : Select 3 Watershed Approach Pilot Projects Lead : WILLIAMS, ERIC Qty : 3 Pilot Programs Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Implement a watershed management approach Deliverable : Select on-call Watershed Approach Consultants Lead : WILLIAMS, ERIC Qty : 4 Contracts Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				

2.4 Run a safe and efficient operation (and in accordance with state and federal requirements) at the Winnepesaukee River Basin Project (WRBP), a sewage and waste treatment facility owned and operated by DES, serving municipalities within the Winnepesaukee River Basin.

2.4.1 To operate WRBP facilities with zero (0) violations of the WRBP's several environmental permits. (FLANDERS, RICHARD)

Objective Reporting : Dates : 10/01/2003 thru 03/30/2004 Status : On Schedule				
Outcome : Permit violations of Winnepesaukee River Basin Project facilities <input type="checkbox"/> Environmental Indicator Lead : WASKIN, WENDY Freq : Monthly Unit : violations Dates : 07/01/2002 thru				

2.4.2 To operate WRBP facilities with zero (0) accidents/injuries, and zero (0) reported "near accidents." (FLANDERS, RICHARD)

Objective Reporting : Dates : 04/01/2003 thru 04/30/2004 Status : Behind Schedule				
Outcome : Accidents/injuries or "near accidents" at Winnepesaukee River Basin Project facilities <input type="checkbox"/> Environmental Indicator Lead : WASKIN, WENDY Freq : quarterly Unit : accident forms Dates : 10/01/2002 thru				

2.4.3 To operate WRBP facilities with annual increases in costs to its member communities less than the consumer price index (CPI) index increase for that year. (FLANDERS, RICHARD)

Objective Reporting : Dates : 07/01/2003 thru 03/31/2004 Status : On Schedule				
Outcome : Increase in non capital costs to Winnepesaukee River Basin Project facility members <input type="checkbox"/> Environmental Indicator Lead : WASKIN, WENDY Freq : ANNUAL Unit : percent Dates : 07/01/2003 thru				

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

2. Clean Water

All of New Hampshire's lakes and ponds, rivers and streams, coastal waters, groundwater, and wetlands are clean and support healthy ecosystems, provide habitats for a diversity of plant and animal life, and support appropriate uses.
- 2.4 Run a safe and efficient operation (and in accordance with state and federal requirements) at the Winnepesaukee River Basin Project (WRBP), a sewage and waste treatment facility owned and operated by DES, serving municipalities within the Winnepesaukee River Basin.
 - 2.4.4 Ensure compliance of industries holding WRBP Industrial Discharge Permits (IDPs) with Categorical Pretreatment Standards and WRBP discharge limitations. (FLANDERS, RICHARD)

Objective Reporting :	Dates :	07/01/2003	thru	03/31/2004	Status :	On Schedule
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Outcome :	WRBP Industrial Discharge Permit holders in significant non-compliance or infrequent non-compliance				
<input type="checkbox"/>	Environmental Indicator	Lead :	WASKIN, WENDY	Freq :	Quarterly
		Unit :	Industrial Discharge Permit Holders	Dates :	10/01/2002 thru

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****3. Safe Drinking Water**

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Number of outreach event				
Lead : KERNEN, BRANDON	Qty : 25 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 60	Completed : N
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Outreach to WMD relative to locking wells and decommissioning				
Lead : KERNEN, BRANDON	Qty : 2 Efforts	Dates : 10/01/2004 thru 09/30/2005	% Complete : 100	Completed : N
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Percentage of CWS with Waivers/minimized risk/substantial implementation				
Lead : KERNEN, BRANDON	Qty : 43 Percent	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Percentage of Large System Sanitary Surveys Coordinated				
Lead : KERNEN, BRANDON	Qty : 100 Percent	Dates : 10/01/2004 thru 09/30/2005	% Complete :	Completed : N

3.1.1 By January 2007, 5000 acres of source water protection area lands will be protected via fee simple acquisition or conservation easement. (KERNEN, BRANDON)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule				
Outcome : Acres of source water protection lands protected				
<input type="checkbox"/> Environmental Indicator	Lead : KERNEN, BRANDON	Freq : ANNUAL	Unit : Acres	Dates : 10/01/2000 thru

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection				
Deliverable : Provide SWP grants				
Lead : KERNEN, BRANDON	Qty : 8 Grants	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

3.1.2 January 2007, 90% of non-transient public water supply sources will have source protection measures in place capable of qualifying for chemical monitoring waivers. (SUSCA, PAUL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule				
Outcome : Percentage of non-transient water supply systems with VOC waivers or equivalent				
<input type="checkbox"/> Environmental Indicator	Lead : KERNEN, BRANDON	Freq : ANNUAL	Unit : percent	Dates : 10/01/2002 thru

3.1.3 * By December 2004, develop a priority-based system and increase by 25 percent the number and scope of sanitary surveys and inspections for small public water supplies. (GILL, JAMES)

Objective Reporting : Dates : 07/01/2002 thru 03/31/2004 Status : On Schedule				
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Sanitary Surveys and Technical Assistance for Small Water Systems				
Deliverable : Conduct on-site investigations at small public water systems.				
Lead : GILL, JAMES	Qty : 35 Site Visits	Dates : 10/01/2004 thru 09/30/2005	% Complete : 3	Completed : N
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Sanitary Surveys and Technical Assistance for Small Water Systems				
Deliverable : Conduct sanitary surveys at small water supply systems.				
Lead : GILL, JAMES	Qty : 555 Surveys	Dates : 10/01/2004 thru 09/30/2005	% Complete : 34	Completed : N
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Sanitary Surveys and Technical Assistance for Small Water Systems				
Deliverable : Provide technical assistance for small water systems.				
Lead : GILL, JAMES	Qty : 40 Site Visits	Dates : 10/01/2004 thru 09/30/2005	% Complete : 8	Completed : N

3.1.4 * By January 2004, reduce by 50% the current number of significant deficiencies at small PWSs that are listed as needing to be corrected. (GILL, JAMES)

Objective Reporting : Dates : 07/01/2002 thru 03/31/2004 Status : Behind Schedule				
Outcome : Significant deficiencies at small public water systems in need of correction				
<input type="checkbox"/> Environmental Indicator	Lead : GILL, JAMES	Freq : ANNUAL	Unit : deficiencies	Dates : 01/01/2003 thru

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****3. Safe Drinking Water**

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.**3.1.5 Maintain an effective program of large system sanitary surveys and technical assistance to ensure public water system compliance with standards for adequacy of supply and water quality. (MANN, ROBERT)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Sanitary surveys and technical assistance for large municipal-type water systems

Deliverable : Sanitary Surveys for large systems

Lead : MANN, ROBERT Qty : 45 Surveys Dates : 10/01/2004 thru 09/30/2005 % Complete : 47 Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Sanitary surveys and technical assistance for large municipal-type water systems

Deliverable : Technical assistance

Lead : MANN, ROBERT Qty : 50 Site Visits Dates : 10/01/2004 thru 09/30/2005 % Complete : 50 Completed : N

3.1.6 Maintain an effective PWS financial assistance program of existing infrastructure and emerging federal drinking water requirements. (SKARINKA, RICHARD)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Water Supply State Revolving Loan Fund Program

Deliverable : Annual Intended Use Plan

Lead : SKARINKA, RICHARD Qty : 1 Plans Dates : 01/01/2004 thru 12/01/2004 % Complete : 100 Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Water Supply State Revolving Loan Fund Program

Deliverable : Biennial Report

Lead : SKARINKA, RICHARD Qty : 1 Reports, Final Dates : 08/01/2005 thru 09/30/2005 % Complete : 0 Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Water Supply State Revolving Loan Fund Program

Deliverable : DWNIMS Data Base reporting

Lead : SKARINKA, RICHARD Qty : 1 Reporting Cycles Dates : 08/01/2005 thru 08/31/2005 % Complete : 0 Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Water Supply State Revolving Loan Fund Program

Deliverable : Provide DWSRF loans to public water supplies

Lead : SKARINKA, RICHARD Qty : 10 Loans Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

3.1.7 By summer of 2003, develop a Water Supply Engineering Bureau (WSEB) response protocol to an actual or threatened disruption/attack to a public water system. (MCMANUS, KARLA)

Objective Reporting : Dates : 07/01/2004 thru 09/30/2004 Status : Accomplished

3.1.8 By summer of 2003, implement a system to ensure that within 30 days of receipt of all large PWS design submittals, either comments are provided or approvals issued, and approvals are integrated with other WSEB programs. (MANN, ROBERT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Technical reviews for New Systems and System Alterations for large municipal-type Water Systems

Deliverable : Review engineering plans for system modifications

Lead : MANN, ROBERT Qty : 100 Percent Dates : 10/01/2004 thru 09/30/2005 % Complete : Completed : N

3.1.9 By January 2004, develop a program to promote continued regional water supply cooperation and consolidation of small water systems for enhanced security and system viability. (MANN, ROBERT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****3. Safe Drinking Water**

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.

- 3.1.10** By December 2006, improve WSEB public water supply data quality and information access and availability both internally and externally by reevaluating and revamping WSEB's data systems, increasing by 50% (from a July 2002 baseline) the amount of information available (and web "hits" to) the WSEB portion of the DES website. (CULLEROT, LAURIE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Data Management

Deliverable : Accredited Lab Database

Lead : 40494 - SYS DEV SPEC V

Qty : 1 Databases

Dates : 04/01/2003 thru 09/30/2005

% Complete : 80

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Data Management

Deliverable : Implement SDWIS FEDREP

Lead : CULLEROT, LAURIE

Qty : 3 Schemas

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Data Management

Deliverable : Lab Data Electronic Transfer

Lead : CULLEROT, LAURIE

Qty : 10 Tasks

Dates : 10/01/2004 thru 09/30/2006

% Complete : 10

Completed : N

Program: CO/IRMU/NTWRK - EXCHANGE NETWORK IMPLEMENTATION Activity: Data Exchange

Deliverable : Laboratory Data Exchange

Lead : CULLEROT, LAURIE

Qty : 18 Tasks

Dates : 10/01/2003 thru 09/30/2005

% Complete : 11

Completed : N

- 3.1.11** By January 2005, fulfill the objectives of DES's 2000 Capacity Development Strategy . (THAYER, RICHARD)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Ahead of Schedule

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Capacity Assurance Program

Deliverable : Contact Water Systems that need assistance under Capacity Program

Lead : THAYER, RICHARD

Qty : 35 Contacts

Dates : 10/01/2004 thru 09/30/2005

% Complete : 31

Completed : N

- 3.1.12** Ensure that public water systems are operated by certified operators as appropriate and all certified operators are adequately trained via a revised operator training program to be developed by March 2003. (MACKEY, HARRISON)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Outcome : Public water systems operated by certified operators☐

Environmental Indicator

Lead : MACKEY, HARRISON

Freq : ANNUAL

Unit : percent

Dates : 01/01/2003 thru

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Operator Certification

Deliverable : Operator Certification Program Implementation Report to EPA

Lead : MACKEY, HARRISON

Qty : 1 Reports, Final

Dates : 01/01/2005 thru 07/01/2005

% Complete : 0

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Operator Certification

Deliverable : Track courses for Drinking water operators

Lead : MACKEY, HARRISON

Qty : 45 Courses

Dates : 01/01/2004 thru 12/31/2004

% Complete : 100

Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Operator Certification

Deliverable : Track courses for Drinking water operators

Lead : MACKEY, HARRISON

Qty : 45 Courses

Dates : 01/01/2005 thru 12/31/2005

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****3. Safe Drinking Water**

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.**3.1.13 Maintain an effective Consumer Confidence Report (CCR) program which is meaningful to customers of public water systems and fulfills the requirements of the federal program. (THAYER, RICHARD)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule				
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Consumer Confidence Reports				
Deliverable : Process and monitor CCR checklists				
Lead : THAYER, RICHARD	Qty : 684 Checklists	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Consumer Confidence Reports				
Deliverable : Process and monitor CCR reports				
Lead : THAYER, RICHARD	Qty : 684 Reports, Final	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Public Outreach and Education				
Deliverable : Produce Bureau Newsletter				
Lead : THAYER, RICHARD	Qty : 1 Newsletters	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****3. Safe Drinking Water**

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.1 Ensure that Public Water Systems (PWSs) provide safe drinking water in accordance with the Safe Drinking Water Act.**3.1.14 Ensure that all federal and state rules are adopted in a timely fashion and all relevant EPA primacy packages are completed on schedule. (MAKOFSKY, SELINA)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Primacy Deliverable : Obtain Primacy for IESWTR Lead : LUCEY, BERNARD Qty : 1 Approvals Dates : 10/01/2002 thru 09/30/2005 % Complete : 90 Completed : N					
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt enhanced surface water treatment rule Lead : MAKOFSKY, SELINA Qty : 1 rule Dates : 10/01/1999 thru 09/30/2005 % Complete : 60 Completed : N					
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt miscellaneous WSEB rule changes Lead : MAKOFSKY, SELINA Qty : 1 Rules Dates : 08/01/2003 thru 09/30/2005 % Complete : 0 Completed : N					
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt miscellaneous rules Lead : MAKOFSKY, SELINA Qty : 1 Rules Dates : 10/01/2002 thru 09/30/2005 % Complete : 50 Completed : N					
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt new federal D/DBP2 and LT2ESWTR Lead : MAKOFSKY, SELINA Qty : 1 Rules Dates : 01/01/2004 thru 09/30/2005 % Complete : 0 Completed : N					
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Develop and adopt various WSEB rules Lead : MAKOFSKY, SELINA Qty : 10 Rules Dates : 01/01/2004 thru 12/31/2005 % Complete : 100 Completed : Y					
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Modify and adopt Design Standards Rule Lead : MAKOFSKY, SELINA Qty : 1 Rules Dates : 10/01/2002 thru 09/30/2005 % Complete : 20 Completed : N					
Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Rulemaking Deliverable : Modify and adopt Public Water Supply Grant Rule Lead : MAKOFSKY, SELINA Qty : 1 Rules Dates : 01/01/2004 thru 12/31/2005 % Complete : 15 Completed : N					
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Primacy Deliverable : Obtain Primacy for Constructed Conveyances Lead : LUCEY, BERNARD Qty : 1 Approvals Dates : 10/01/2002 thru 09/30/2005 % Complete : 90 Completed : N					
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Primacy Deliverable : Obtain primacy for Arsenic Lead : LUCEY, BERNARD Qty : 1 Approvals Dates : 10/01/2002 thru 09/30/2005 % Complete : 80 Completed : N					
Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Primacy Deliverable : Obtain primacy for Radionuclide Rule Lead : LUCEY, BERNARD Qty : 1 Approvals Dates : 10/01/2002 thru 09/30/2005 % Complete : 90 Completed : N					

3.1.15 Implement comprehensive permit-to-operate program (PILLSBURY, SARAH)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished					
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3.2 Ensure that an adequate quantity of drinking water is available and is conservatively used.

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****3. Safe Drinking Water**

All drinking water in New Hampshire will always be safe, available and conservatively used.

3.2 Ensure that an adequate quantity of drinking water is available and is conservatively used.**3.2.1 By January 2006, state agencies will be implementing conservation measures. (42201 - HYDROGEOLOGIST IV)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: In-House Water Conservation Enhancements

Deliverable : Bathroom Retrofits

Lead : 42201 - HYDROGEOLOGIST IV Qty : 1 Activities Dates : 10/01/2003 thru 09/30/2005 % Complete : 45 Completed : N

3.2.2 By January 2007, develop and implement a water recharge enhancement and reuse program. (42201 - HYDROGEOLOGIST IV)

Objective Reporting : Dates : 03/31/2004 thru 12/31/2004 Status : On Schedule

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Groundwater Discharge Permitting/Underground Injection Control (UIC)

Deliverable : Develop Final Draft of Water Reuse Guidance Document

Lead : 42201 - HYDROGEOLOGIST IV Qty : 1 Documents Dates : 11/01/2003 thru 02/01/2005 % Complete : 0 Completed : N

3.3 Provide increased assurance that drinking water from residential wells is safe to drink.

Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Private Well Strategy

Deliverable : Answer Inquiries From Private Well Owners

Lead : LUCEY, BERNARD Qty : 600 Inquiries Dates : 10/01/2004 thru 09/30/2005 % Complete : 28 Completed : N

Program: CO/LAB/LAB - LABORATORY SERVICES UNIT Activity: Analytical Support

Deliverable : Number of Homeowner Samples Received

Lead : BICKFORD, PATRICIA Qty : 6200 Samples Dates : 07/01/2004 thru 06/30/2005 % Complete : 54 Completed : N

3.3.1 On an annual basis: 1) provide at least 12 educational classes explaining the private well strategy to all stakeholders in the real estate industry including: bankers, mortgage companies, realtors, home inspectors, well drillers, and pump installers; and 2) develop 5 additional educational fact sheets on the web which are used to aid in resolving most drinking water problems. (LUCEY, BERNARD)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Private Well Strategy

Deliverable : Educate Partners

Lead : LUCEY, BERNARD Qty : 8 Seminars Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N

3.3.2 Annually, conduct at least 5 DES field investigations of areas with contaminants not otherwise pursued by other DES programs including: radionuclides, arsenic, beryllium, fluoride, nitrate, sodium, chloride. (LUCEY, BERNARD)

Objective Reporting : Dates : 01/31/2003 thru 03/31/2004 Status : Behind Schedule

Program: WD/WSEB/WSEB - WATER SUPPLY ENGINEERING BUREAU Activity: Private Well Strategy

Deliverable : Conduct Field Contamination Investigations

Lead : LUCEY, BERNARD Qty : 2 Investigations Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

3.3.3 By January 2005, all New Hampshire's cities and towns will have been contacted and informed on how to take a more active role in promoting the private well strategy . (LUCEY, BERNARD)

Objective Reporting : Dates : 01/31/2003 thru 03/31/2004 Status : Accomplished

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.1 Minimize waste volumes and toxicity through programs, policies and rules which extend waste management capacity and minimize exposure to persistent, bioaccumulative and toxic (PBT) chemicals.

Outcome : Pounds of Household Hazardous Wastes collected					
<input checked="" type="checkbox"/>	Environmental Indicator	Lead :	WHEELER, MELANIE	Freq :	ANNUAL
				Unit :	Pounds of HHW
Dates : 10/01/2003 thru					
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Grants management					
Deliverable : 1. Provide outreach to all NH Towns to inform them about grant availability					
Lead :	WHEELER, MELANIE	Qty :	10 Activities	Dates :	10/01/2004 thru 09/30/2005
				% Complete :	50
				Completed :	N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Grants management					
Deliverable : 2. Process and provide funding for at least 40 grant applications per year.					
Lead :	WHEELER, MELANIE	Qty :	40 Applications, Grants	Dates :	10/01/2004 thru 09/30/2005
				% Complete :	40
				Completed :	N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Grants management					
Deliverable : 3. Disburse \$250,000 in grants annually.					
Lead :	WHEELER, MELANIE	Qty :	250000 Dollars	Dates :	10/01/2004 thru 09/30/2005
				% Complete :	100
				Completed :	N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Grants management					
Deliverable : 4. Provide funding for at least 200 communities per year.					
Lead :	WHEELER, MELANIE	Qty :	200 Communities	Dates :	10/01/2004 thru 09/30/2005
				% Complete :	49
				Completed :	N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Technical Assistance and Education					
Deliverable : Keep information on the HHW website current by updating quarterly.					
Lead :	WHEELER, MELANIE	Qty :	4 Updates	Dates :	10/01/2004 thru 09/30/2005
				% Complete :	
				Completed :	N

4.1.1 * By December 2003, DES will propose a new solid waste recycling/diversion goal. (19529 - SUPERVISOR V)

Objective Reporting :	Dates : 01/01/2003 thru 03/31/2004	Status : Behind Schedule
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4.1.2 * By January 2007, develop and implement a program to decrease the generation, and increase the diversion of, commercial solid waste. (19529 - SUPERVISOR V)

Objective Reporting :	Dates : 01/01/2003 thru 03/31/2004	Status : No Progress
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4.1.3 By January 2007, increase by 30% the composting and other diversion of food wastes. (18651 - PRINCIPAL PLANNER)

Objective Reporting :	Dates : 01/01/2003 thru 03/31/2004	Status : Behind Schedule
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DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.1 Minimize waste volumes and toxicity through programs, policies and rules which extend waste management capacity and minimize exposure to persistent, bioaccumulative and toxic (PBT) chemicals.**4.1.4 By January 2005, increase the cost effectiveness and management efficiency of Household Hazardous Waste (HHW) collection projects. (WHEELER, MELANIE)**

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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Outcome : Pounds of Household Hazardous Wastes collected

<input checked="" type="checkbox"/>	Environmental Indicator	Lead :	WHEELER, MELANIE	Freq :	ANNUAL	Unit :	Pounds of HHW	Dates :	10/01/2003	thru
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Outcome : Average Cost of HHW Collection Per Pound of HHW Collected

<input type="checkbox"/>	Environmental Indicator	Lead :	WHEELER, MELANIE	Freq :	MONTH	Unit :	Dollars/Pound HHW Collected	Dates :	01/01/2003	thru
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Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM	Activity: Data Management
Deliverable : Collect/tabulate the end-of-collection survey results.	
Lead : WHEELER, MELANIE	Qty : 40 Surveys
Dates : 10/01/2004	thru 09/30/2005
% Complete : 53	Completed : N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM	Activity: Rulemaking
Deliverable : Draft proposed HHW Rules and submit for adoption	
Lead : WHEELER, MELANIE	Qty : 1 Rules
Dates : 10/01/2004	thru 09/30/2005
% Complete :	Completed : N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM	Activity: Data Management
Deliverable : Provide an annual fiscal report of the HHW program.	
Lead : WHEELER, MELANIE	Qty : 1 Reports, Final
Dates : 10/01/2004	thru 09/30/2005
% Complete : 0	Completed : N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM	Activity: Technical Assistance and Education
Deliverable : Provide technical assistance through handouts and brochures.	
Lead : WHEELER, MELANIE	Qty : 2 Information Provided
Dates : 10/01/2004	thru 09/30/2005
% Complete : 0	Completed : N
Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM	Activity: Technical Assistance and Education
Deliverable : Provide training through Solid Waste Facility Operator Certification Program	
Lead : WHEELER, MELANIE	Qty : 2 Presentations
Dates : 10/01/2004	thru 09/30/2005
% Complete : 0	Completed : N

4.1.5 By January 2005, ensure that all political subdivisions have access to a Do-It-Yourself (DIY) used oil collection center. (PROSPERT, TIMOTHY)

Objective Reporting :	Dates :	01/01/2004	thru	03/31/2004	Status :	On Schedule
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Program: WMD/HWC/HWUOIL - USED OIL PROGRAM	Activity: Grants
Deliverable : Grant promotional visits to potential or existing used oil collection centers	
Lead : PROSPERT, TIMOTHY	Qty : 25 Site Visits
Dates : 10/01/2004	thru 09/30/2005
% Complete : 20	Completed : N
Program: WMD/HWC/HWUOIL - USED OIL PROGRAM	Activity: Technical Assistance
Deliverable : Regulatory Interpretations	
Lead : PROSPERT, TIMOTHY	Qty : 2 Interpretations
Dates : 10/01/2004	thru 09/30/2005
% Complete : 0	Completed : N
Program: WMD/HWC/HWUOIL - USED OIL PROGRAM	Activity: Technical Assistance
Deliverable : Regulatory assistance to used oil handlers and the general public	
Lead : PROSPERT, TIMOTHY	Qty : 150 Telephone Calls
Dates : 10/01/2004	thru 09/30/2005
% Complete : 23	Completed : N
Program: WMD/HWC/HWUOIL - USED OIL PROGRAM	Activity: Technical Assistance
Deliverable : Speaking engagements and presentations	
Lead : PROSPERT, TIMOTHY	Qty : 8 Presentations
Dates : 10/01/2004	thru 09/30/2005
% Complete : 25	Completed : N
Program: WMD/HWC/HWUOIL - USED OIL PROGRAM	Activity: Grants
Deliverable : Used oil collection center grants	
Lead : PROSPERT, TIMOTHY	Qty : 30 Grants
Dates : 10/01/2004	thru 09/30/2005
% Complete : 30	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.1 Minimize waste volumes and toxicity through programs, policies and rules which extend waste management capacity and minimize exposure to persistent, bioaccumulative and toxic (PBT) chemicals.

4.1.6 By January 2007, reduce by 10% the generation of hazardous waste in selected industry sectors through pollution prevention initiatives and improved management systems. (LOCKWOOD, PAUL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

Outcome : Pounds of Hazardous Wastes Reduced

☒ Environmental Indicator Lead : JOHNSON, SARA Freq : ANNUAL Unit : Pounds of Waste Reduced Dates : 10/01/2003 thru

Program: WMD/WPTI/RIMS - REPORTING & INFORMATION MANAGEMENT Activity: Data Collection

Deliverable : Enter all Hazardous Waste Manifests into the Manifest Tracking System

Lead : 42208 - DATA PROC SUPER I Qty : 14000 Manifests Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Small Business Technical Assistance

Deliverable : Implement a Dry Cleaners Environmental Results Program (ERP)

Lead : CARTIER, JR., RUDOLPH Qty : 1 Programs Dates : 10/01/2004 thru 09/30/2005 % Complete : 30 Completed : N

4.1.7 By January 2007, the DES Waste Management Division (WMD) shall implement a hazardous waste recycling program to promote the beneficial reuse of hazardous secondary materials. (BONNER, WENDY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

4.1.8 By January 2006, in coordination with regional and national organizations, develop a strategy for increased volume source reduction in products and packaging. (YERGEAU, SHARON)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Participation with Related Programs

Deliverable : NEWMOA Regional Database, Amalgam, Hg Lamp & Junkyard Projects; NERC Hg Switch & HHW/SQG Projects

Lead : LOCKWOOD, PAUL Qty : 15 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 40 Completed : N

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Participation with Related Programs

Deliverable : Pollution Prevention Workgroups

Lead : JOHNSON, SARA Qty : 10 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 10 Completed : N

4.1.9 By January 2004, reduce by 50% by weight (baseline year of 2000) red bag (infectious) wastes from NH acute healthcare facilities. (JOHNSON, SARA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Outcome : Pounds of red bag (infectious) wastes from NH acute healthcare facilities

☐ Environmental Indicator Lead : JOHNSON, SARA Freq : ANNUAL Unit : pounds Dates : 01/01/2000 thru

4.2 Effectively manage Superfund, non-Superfund, and Brownfield contaminated site discovery, evaluation, and response processes in order to protect public health and the environment.

4.2.1 By January 2007, close 45 of the remaining 56 uncapped, post-1981 unlined landfills. (14654 - SUPERVISOR VI)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.2 Effectively manage Superfund, non-Superfund, and Brownfield contaminated site discovery, evaluation, and response processes in order to protect public health and the environment.**4.2.2 By January 2012, complete 6 Superfund active remedial actions. (BAXTER, CARL)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Ahead of Schedule				
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management				
Deliverable : 30 groundwater and surface water monitoring events per year				
Lead : PEASE, RICHARD	Qty : 30 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 43	Completed : N
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management				
Deliverable : 150 site inspections for oversight of on-site activities per year				
Lead : PEASE, RICHARD	Qty : 150 Inspections	Dates : 10/01/2004 thru 09/30/2005	% Complete : 22	Completed : N
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Public Outreach				
Deliverable : Attend 20 public informational meetings on NPL sites per year				
Lead : BAXTER, CARL	Qty : 20 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 15	Completed : N
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Program Mangement				
Deliverable : Contracts and contract amendments				
Lead : KETTENRING, KENNETH	Qty : 5 Contracts	Dates : 10/01/2004 thru 09/30/2005	% Complete : 20	Completed : N
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management				
Deliverable : Create and update 70 site management tools per year				
Lead : PEASE, RICHARD	Qty : 70 Tools	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Public Outreach				
Deliverable : Post one annual "Superfund Update" on web site				
Lead : BAXTER, CARL	Qty : 1 Postings	Dates : 10/01/2004 thru 09/30/2005	% Complete :	Completed : N
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management				
Deliverable : Timely review of 300 technical documents per year				
Lead : PEASE, RICHARD	Qty : 300 Documents	Dates : 10/01/2004 thru 09/30/2005	% Complete : 18	Completed : N
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Enforcement				
Deliverable : Two orders and/or consent decrees with potentially responsible parties (PRPs) per year				
Lead : BAXTER, CARL	Qty : 1 Orders	Dates : 10/01/2004 thru 09/30/2005	% Complete :	Completed : N
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Program Mangement				
Deliverable : USEPA/State & Dept. of Defense/State cooperative agreements/amendments				
Lead : KETTENRING, KENNETH	Qty : 11 Documents	Dates : 10/01/2004 thru 09/30/2005	% Complete : 18	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.2 Effectively manage Superfund, non-Superfund, and Brownfield contaminated site discovery, evaluation, and response processes in order to protect public health and the environment.**4.2.3 By January 2012, delist 2 Superfund sites. (BAXTER, CARL)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule				
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management Deliverable : 30 groundwater and surface water monitoring events per year Lead : PEASE, RICHARD Qty : 30 Events Dates : 10/01/2004 thru 09/30/2005 % Complete : 43 Completed : N				
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management Deliverable : 150 site inspections for oversight of on-site activities per year Lead : PEASE, RICHARD Qty : 150 Inspections Dates : 10/01/2004 thru 09/30/2005 % Complete : 22 Completed : N				
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Public Outreach Deliverable : Attend 20 public informational meetings on NPL sites per year Lead : BAXTER, CARL Qty : 20 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 15 Completed : N				
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Program Mangement Deliverable : Contracts and contract amendments Lead : KETTENRING, KENNETH Qty : 5 Contracts Dates : 10/01/2004 thru 09/30/2005 % Complete : 20 Completed : N				
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management Deliverable : Create and update 70 site management tools per year Lead : PEASE, RICHARD Qty : 70 Tools Dates : 10/01/2004 thru 09/30/2005 % Complete : 17 Completed : N				
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Public Outreach Deliverable : Post one annual "Superfund Update" on web site Lead : BAXTER, CARL Qty : 1 Postings Dates : 10/01/2004 thru 09/30/2005 % Complete : Completed : N				
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Site Management Deliverable : Timely review of 300 technical documents per year Lead : PEASE, RICHARD Qty : 300 Documents Dates : 10/01/2004 thru 09/30/2005 % Complete : 18 Completed : N				
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Enforcement Deliverable : Two orders and/or consent decrees with potentially responsible parties (PRPs) per year Lead : BAXTER, CARL Qty : 1 Orders Dates : 10/01/2004 thru 09/30/2005 % Complete : Completed : N				
Program: WMD/HWR/CERCLA - SUPERFUND PROGRAM Activity: Program Mangement Deliverable : USEPA/State & Dept. of Defense/State cooperative agreements/amendments Lead : KETTENRING, KENNETH Qty : 11 Documents Dates : 10/01/2004 thru 09/30/2005 % Complete : 18 Completed : N				

4.2.4 By January 2005, reduce timeframe for oil contaminated site discovery to closure by 10%. (LOMBARDO, GEORGE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule				
Program: WMD/OIL/LUST - FEDERAL LUST PROGRAM Activity: Site Remediation Oversight Deliverable : Close LUST Sites Lead : LYNN, GARY Qty : 70 Closures Dates : 10/01/2004 thru 09/30/2005 % Complete : 117 Completed : N				
Program: WMD/OIL/OILREM - STATE PETROLEUM REMEDIATION PROGRAM Activity: Site Remediation Oversight (Project Management) Deliverable : Close State Petroleum Sites Lead : LYNN, GARY Qty : 150 Closures Dates : 10/01/2004 thru 09/30/2005 % Complete : 19 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.2 Effectively manage Superfund, non-Superfund, and Brownfield contaminated site discovery, evaluation, and response processes in order to protect public health and the environment.**4.2.5 By January 2005, reduce time between hazardous waste contaminated site discovery and initial remedial action by 25% . (REGAN, JOHN)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule				
Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Coordination with USEPA on USEPA's Time Critical Removals Program				
Deliverable : Coordinate with USEPA to conduct 3 Time-Critical Removal Actions				
Lead : REGAN, JOHN	Qty : 3 Actions	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Enforcement				
Deliverable : Cost recovery at forty sites per year that meet cost recovery criteria				
Lead : REGAN, JOHN	Qty : 40 Sites	Dates : 10/01/2004 thru 09/30/2005	% Complete : 53	Completed : N
Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Enforcement				
Deliverable : Enforcement actions at 2 recalcitrant sites per year				
Lead : REGAN, JOHN	Qty : 2 Sites	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Site Remediation Oversight				
Deliverable : Resolve 10 high priority and RCRA C Corrective Action sites				
Lead : REGAN, JOHN	Qty : 10 Sites	Dates : 10/01/2004 thru 09/30/2005	% Complete : 40	Completed : N
Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Site Remediation Oversight				
Deliverable : Resolve 80 sites				
Lead : REGAN, JOHN	Qty : 80 Sites	Dates : 10/01/2004 thru 09/30/2005	% Complete : 48	Completed : N
Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Site Remediation Oversight				
Deliverable : Review 500 technical documents				
Lead : REGAN, JOHN	Qty : 500 Documents	Dates : 10/01/2004 thru 09/30/2005	% Complete : 21	Completed : N
Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Groundwater Management Permit Oversight				
Deliverable : Technical review and processing of permits (including revisions)				
Lead : LAWRENCE, REBECCA	Qty : 50 Permits Issued	Dates : 10/01/2004 thru 09/30/2005	% Complete : 82	Completed : N

4.2.6 By January 2005, reduce the number of dormant hazardous waste and oil contaminated sites by 70% for hazardous waste sites, and 90% for oil sites. (LYNN, GARY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished				
Program: WMD/OIL/LUST - FEDERAL LUST PROGRAM Activity: Site Remediation Oversight				
Deliverable : Close LUST Sites				
Lead : LYNN, GARY	Qty : 70 Closures	Dates : 10/01/2004 thru 09/30/2005	% Complete : 117	Completed : N
Program: WMD/OIL/OILREM - STATE PETROLEUM REMEDIATION PROGRAM Activity: Site Remediation Oversight (Project Management)				
Deliverable : Close State Petroleum Sites				
Lead : LYNN, GARY	Qty : 150 Closures	Dates : 10/01/2004 thru 09/30/2005	% Complete : 19	Completed : N

4.2.7 By September 2003, obtain competitive EPA grant(s) to ensure that DES can conduct at least 5 Brownfield site assessments each year through 2006. (WIMSATT, MICHAEL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2005 Status : Behind Schedule				
Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Brownfields				
Deliverable : Three new sites/investigations per year in USEPA funded Targeted Brownfields Assessments				
Lead : WIMSATT, MICHAEL	Qty : 3 Sites	Dates : 10/01/2004 thru 09/30/2005	% Complete : 100	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.2 Effectively manage Superfund, non-Superfund, and Brownfield contaminated site discovery, evaluation, and response processes in order to protect public health and the environment.

4.2.8 By July 2003, augment participation in the Brownfields covenant program under RSA 147-F such that at least 5 new participants enter the program each year through 2006. (WIMSATT, MICHAEL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2005 Status : On Schedule

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Brownfields

Deliverable : Four new sites per year in State Brownfields covenant-not-to-sue program

Lead : WIMSATT, MICHAEL

Qty : 4 Sites

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

4.2.9 By July 2003, develop and implement a marketing plan for the Revolving Loan Fund (RLF) program to ensure that at least \$250,000 in loans are made each year through 2005. (WIMSATT, MICHAEL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2005 Status : Ahead of Schedule

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Brownfields

Deliverable : Make \$500,000 in Revolving Loan Fund (RLF) loans

Lead : WIMSATT, MICHAEL

Qty : 500000 Dollars

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

4.2.10 By July 2003, develop and launch a full-service DES Brownfields website that provides downloadable information and forms regarding all DES Brownfields initiatives and describes past successes. (WIMSATT, MICHAEL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2005 Status : Behind Schedule

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Brownfields

Deliverable : DES Brownfields report

Lead : WIMSATT, MICHAEL

Qty : 1 Reports, Final

Dates : 10/01/2004 thru 09/30/2005

% Complete :

Completed : N

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Brownfields

Deliverable : Full service DES Brownfields web page

Lead : WIMSATT, MICHAEL

Qty : 1 Web Pages

Dates : 10/01/2004 thru 09/30/2005

% Complete : 100

Completed : N

4.2.11 By July 2003, develop and publish a DES Brownfields report that provides an overview of all DES Brownfields initiatives and describes past Brownfields success stories. (WIMSATT, MICHAEL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2005 Status : Behind Schedule

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Brownfields

Deliverable : DES Brownfields report

Lead : WIMSATT, MICHAEL

Qty : 1 Reports, Final

Dates : 10/01/2004 thru 09/30/2005

% Complete :

Completed : N

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Brownfields

Deliverable : Full service DES Brownfields web page

Lead : WIMSATT, MICHAEL

Qty : 1 Web Pages

Dates : 10/01/2004 thru 09/30/2005

% Complete : 100

Completed : N

4.2.12 By 2006, reduce the number of uncontrolled asbestos sites by 80% to assure prevention of asbestos fiber release to the environment. (LIVINGSTON, THOMAS)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

4.2.13 By June 2003, initiate quarterly screening investigation (with the Water Division) to document the source of reported man-made contamination of public or private water supplies. (REGAN, JOHN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Site Remediation Oversight

Deliverable : Resolve 10 high priority and RCRA C Corrective Action sites

Lead : REGAN, JOHN

Qty : 10 Sites

Dates : 10/01/2004 thru 09/30/2005

% Complete : 40

Completed : N

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Site Remediation Oversight

Deliverable : Resolve 80 sites

Lead : REGAN, JOHN

Qty : 80 Sites

Dates : 10/01/2004 thru 09/30/2005

% Complete : 48

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.3 Develop and Implement a Natural Resources Damages Policy.

4.3.1 By March 2003, clarify authority of state to seek Natural Resource Damages (NRD) compensation at non-Superfund sites. (BAXTER, CARL)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Behind Schedule
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4.3.2 By August 2003, develop (with ad hoc stakeholder participation) an NRD policy. (BAXTER, CARL)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Behind Schedule
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4.3.3 By August 2003, prepare draft legislation to establish authority at non-Superfund sites, if needed. (BAXTER, CARL)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Behind Schedule
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4.3.4 By August 2004, initiate NRD claims at Superfund and non-Superfund site, earlier, if non-Superfund legislation is not needed. (BAXTER, CARL)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Behind Schedule
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Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Enforcement

Deliverable : Cost recovery at forty sites per year that meet cost recovery criteria

Lead : REGAN, JOHN

Qty : 40 Sites

Dates : 10/01/2004 thru 09/30/2005

% Complete : 53

Completed : N

Program: WMD/HWR/SITES - STATE SITES CORRECTIVE ACTION PROGRAM Activity: Enforcement

Deliverable : Enforcement actions at 2 recalcitrant sites per year

Lead : REGAN, JOHN

Qty : 2 Sites

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

4.4 Maintain a high level of preparedness and conduct effective emergency response to petroleum and hazardous material/waste releases to the environment.

Program: WMD/OIL/OILFND - PETROLEUM REIMBURSEMENT FUNDS AND CONTAMINATION NOTIFICATION PROGRAM Activity: Groundwater Contamination Notification

Deliverable : Complete notification(s) within 30 days of contamination discovery confirmation

Lead : REID, DAVID

Qty : 50 Notifications

Dates : 10/01/2004 thru 09/30/2005

% Complete : 26

Completed : N

Program: WMD/SIS/EMRESP - EMERGENCY RESPONSE PROGRAM Activity: Emergency Response

Deliverable : Response to hazmat emergency situations

Lead : WOODBURY, CARL

Qty : 50 Responses

Dates : 10/01/2004 thru 09/30/2005

% Complete : 32

Completed : N

4.4.1 By August 2003, develop an action plan to cross-train emergency responders in Special Investigations and Oil Initial Response. (HEIRTZLER, PAUL)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Accomplished
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Program: WMD/SIS/EMRESP - EMERGENCY RESPONSE PROGRAM Activity: Training

Deliverable : Training exercises for DES staff

Lead : GALUSZKA, MICHAEL

Qty : 2 Training Sessions

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

4.4.2 By September 2003, implement cross-training of DES oil and hazardous waste emergency responders and DES staff at the Pease Office. (WOODARD, LYNN)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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Program: WMD/OIL/OILRSP - OIL SPILL INITIAL RESPONSE PROGRAM Activity: Spill Preparedness

Deliverable : Attend Quarterly Meetings for Oil Spill Preparedness

Lead : BERRY, RICHARD

Qty : 15 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 180

Completed : N

4.4.3 By June 2003, update the Oil Spill Contingency Plan. (BERRY, RICHARD)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Accomplished
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Program: WMD/OIL/OILRSP - OIL SPILL INITIAL RESPONSE PROGRAM Activity: Spill Preparedness

Deliverable : Attend Quarterly Meetings for Oil Spill Preparedness

Lead : BERRY, RICHARD

Qty : 15 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 180

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.5 Maintain a high level of compliance assurance to minimize the likelihood of contaminant releases and to protect public health and the quality of New Hampshire's environment.

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Enforcement					
Deliverable : Administrative Enforcement Actions					
Lead : LEEDBERG, TOD	Qty : 35 Enforcement Actions	Dates : 10/01/2004 thru 09/30/2005	% Complete : 40	Completed : N	
Program: WMD/SIS/COMPL - COMPLAINT INVESTIGATION PROGRAM Activity: Analyze Complaint Activity for Trends and Progress					
Deliverable : Complaint database					
Lead : WOODBURY, CARL	Qty : 4 Updates	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	
Program: WMD/HWC/HWPP - HAZARDOUS WASTE PERMIT PROGRAM Activity: Issue Permits					
Deliverable : Emergency Permits					
Lead : BONNER, WENDY	Qty : 5 Permits Issued	Dates : 10/01/2004 thru 09/30/2005	% Complete : 20	Completed : N	
Program: WMD/SIS/TRANS - HAZARDOUS WASTE TRANSPORTER PROGRAM Activity: Inspect Permanently Located Facilities					
Deliverable : Fixed facility inspections					
Lead : CALLIGANDES, TAMMY	Qty : 3 Inspections	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WMD/SIS/TRANS - HAZARDOUS WASTE TRANSPORTER PROGRAM Activity: Inspect Vehicles					
Deliverable : Full vehicle inspections					
Lead : CALLIGANDES, TAMMY	Qty : 30 Inspections	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N	
Program: WMD/SIS/NOTIFY - NON-NOTIFIER PROGRAM Activity: Conduct Hazardous Waste Non-Notifier Inspections					
Deliverable : Inspections					
Lead : WOODBURY, CARL	Qty : 15 Inspections	Dates : 10/01/2004 thru 09/30/2005	% Complete : 27	Completed : N	
Program: WMD/SIS/TRANS - HAZARDOUS WASTE TRANSPORTER PROGRAM Activity: Register Transporters					
Deliverable : Issue registrations					
Lead : CALLIGANDES, TAMMY	Qty : 150 Registrations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 1	Completed : N	
Program: WMD/SIS/TRANS - HAZARDOUS WASTE TRANSPORTER PROGRAM Activity: Inspect Vehicles					
Deliverable : Partial vehicle inspections					
Lead : CALLIGANDES, TAMMY	Qty : 150 Inspections	Dates : 10/01/2004 thru 09/30/2005	% Complete : 3	Completed : N	
Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Program Development					
Deliverable : Participation in EPA Planning meetings, NEWMOA work groups, NEEP, etc.					
Lead : DUCLOS, JOHN	Qty : 4 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N	
Program: WMD/HWC/HWAUTH - RCRA AUTHORIZATION PROGRAM Activity: Program Development					
Deliverable : Participation in national and regional conference calls					
Lead : GREEN, HOLLY	Qty : 4 Conference Calls	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WMD/SIS/COMPL - COMPLAINT INVESTIGATION PROGRAM Activity: Analyze Complaint Activity for Trends and Progress					
Deliverable : Progress reports at 6 month intervals					
Lead : WOODBURY, CARL	Qty : 1 Reports, Drafts	Dates : 10/01/2004 thru 09/30/2005	% Complete : 100	Completed : N	
Program: WMD/SIS/COMPL - COMPLAINT INVESTIGATION PROGRAM Activity: Screen Incoming Complaints					
Deliverable : Screen at least 50 complaints within 14 days of receipt					
Lead : WOODBURY, CARL	Qty : 50 Complaints	Dates : 10/01/2004 thru 09/30/2005	% Complete : 70	Completed : N	
Program: WMD/HWC/HWAUTH - RCRA AUTHORIZATION PROGRAM Activity: Maintaining and expanding Authorization of Hazardous Waste Program by US EPA					
Deliverable : Submit authorization application for selected US EPA regulations adopted through 6/30/02					
Lead : GREEN, HOLLY	Qty : 1 Applications	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WMD/SIS/EMRESP - EMERGENCY RESPONSE PROGRAM Activity: Training					
Deliverable : Training exercises for DES staff					
Lead : GALUSZKA, MICHAEL	Qty : 2 Training Sessions	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WMD/HWC/HWPP - HAZARDOUS WASTE PERMIT PROGRAM Activity: Issue Permits					
Deliverable : Transfer Facility Permits					
Lead : BONNER, WENDY	Qty : 2 Permits Reviewed	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.5 Maintain a high level of compliance assurance to minimize the likelihood of contaminant releases and to protect public health and the quality of New Hampshire's environment.

Program: WMD/SIS/COMPL - COMPLAINT INVESTIGATION PROGRAM Activity: Investigate Complaints				
Deliverable : post-1997 complaints investigated and closed				
Lead : WOODBURY, CARL	Qty : 50 Complaints	Dates : 10/01/2004 thru 09/30/2005	% Complete : 72	Completed : N
Program: WMD/SIS/COMPL - COMPLAINT INVESTIGATION PROGRAM Activity: Investigate Complaints				
Deliverable : pre-1998 complaints investigated and closed				
Lead : WOODBURY, CARL	Qty : 15 Complaints	Dates : 10/01/2004 thru 09/30/2005	% Complete : 53	Completed : N

4.5.1 By January 2007, obtain compliance certification for all known motor vehicle salvage facilities. (SPRAGUE, PAMELA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Motor Vehicle Salvage Facilities Project				
Deliverable : On-site Assessments				
Lead : LOCKWOOD, PAUL	Qty : 4 Site Visits	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Motor Vehicle Salvage Facilities Project				
Deliverable : Workshops				
Lead : JOHNSON, SARA	Qty : 2 Workshops	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N

4.5.2 By January 2007, inspect all 216 operating permitted solid waste facilities. (14654 - SUPERVISOR VI)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule				
Program: WMD/SWM/COMPL - SOLID WASTE COMPLIANCE Activity: Facility Inspections				
Deliverable : Facility inspections				
Lead : GUILFOY, MICHAEL	Qty : 40 Inspections	Dates : 10/01/2004 thru 09/30/2005	% Complete : 60	Completed : N

4.5.3 By January 2005, develop and implement a sector-based analysis of the hazardous waste non-notifiers evading regulation. (WOODBURY, CARL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Ahead of Schedule				
Program: WMD/SIS/NOTIFY - NON-NOTIFIER PROGRAM Activity: Conduct Hazardous Waste Non-Notifier Inspections				
Deliverable : Inspections				
Lead : WOODBURY, CARL	Qty : 15 Inspections	Dates : 10/01/2004 thru 09/30/2005	% Complete : 27	Completed : N
Program: WMD/SIS/NOTIFY - NON-NOTIFIER PROGRAM Activity: Conduct Hazardous Waste Non-Notifier Inspections				
Deliverable : Non-Notifier Analysis				
Lead : WOODBURY, CARL	Qty : 1 Analyses	Dates : 10/01/2004 thru 09/30/2005	% Complete : 100	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.5 Maintain a high level of compliance assurance to minimize the likelihood of contaminant releases and to protect public health and the quality of New Hampshire's environment.

4.5.4 * By January 2004, 90% of hazardous waste coordinators at full quantity generator facilities (FQGs) will have completed an initial training for hazardous waste management certification. (DUCLOS, JOHN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Program: WMD/HWC/HWCCP - HAZARDOUS WASTE COORDINATOR CERTIFICATION PROGRAM Activity: Full Quantity Generator - Hazardous Waste Coordinator Certification

Deliverable : Issue Certifications

Lead : 41791 - WASTE MGT SPEC IV Qty : 474 Certifications Dates : 10/01/2004 thru 09/30/2005 % Complete : 54 Completed : N

Program: WMD/HWC/HWCCP - HAZARDOUS WASTE COORDINATOR CERTIFICATION PROGRAM Activity: Full Quantity Generator - Hazardous Waste Coordinator Certification

Deliverable : Issue New Certifications

Lead : 41791 - WASTE MGT SPEC IV Qty : 150 Certifications Dates : 10/01/2004 thru 09/30/2005 % Complete : 72 Completed : N

Program: WMD/HWC/HWCCP - HAZARDOUS WASTE COORDINATOR CERTIFICATION PROGRAM Activity: Full Quantity Generator - Hazardous Waste Coordinator Certification

Deliverable : Issue Renewal Certifications

Lead : 41791 - WASTE MGT SPEC IV Qty : 700 Certifications Dates : 10/01/2004 thru 09/30/2005 % Complete : 24 Completed : N

Program: WMD/HWC/HWCCP - HAZARDOUS WASTE COORDINATOR CERTIFICATION PROGRAM Activity: Full Quantity Generator - Hazardous Waste Coordinator Certification

Deliverable : Training Courses

Lead : 41791 - WASTE MGT SPEC IV Qty : 6 Courses Dates : 10/01/2004 thru 09/30/2005 % Complete : 33 Completed : N

4.5.5 * By January 2007, 80% of the hazardous waste small quantity generators (SQGs) will have completed a "self-certification" process demonstrating their hazardous waste compliance status. (DUCLOS, JOHN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: WMD/HWC/HWCCP - HAZARDOUS WASTE COORDINATOR CERTIFICATION PROGRAM Activity: Small Quantity Generator - Self-Certification

Deliverable : Self-Certifications

Lead : ROUSSEAU, DAVID Qty : 1270 Certifications Dates : 10/01/2004 thru 09/30/2005 % Complete : 60 Completed : N

Program: WMD/HWC/HWCCP - HAZARDOUS WASTE COORDINATOR CERTIFICATION PROGRAM Activity: Small Quantity Generator - Self-Certification

Deliverable : Small Quantity Generator Inspections

Lead : 42425 - WASTE MGT SPEC IV Qty : 75 Inspections Dates : 10/01/2004 thru 09/30/2005 % Complete : 5 Completed : N

4.5.6 By January 2005, the WMD shall establish a compliance assurance database to streamline inspection reports and to analyze compliance data. (DUCLOS, JOHN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Data Management

Deliverable : Federal Compliance Monitoring Database - RCRAInfo

Lead : LEEDBERG, TOD Qty : 35 Entries Dates : 10/01/2004 thru 09/30/2005 % Complete : 40 Completed : N

4.5.7 * By January 2006, the WMD shall conduct compliance audits at 10% of the full quantity generator facilities (FQGs). (LEEDBERG, TOD)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2005 Status : On Schedule

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Generator inspections in Federal Fiscal Year 2005

Lead : LEEDBERG, TOD Qty : 35 Inspections Dates : 10/01/2004 thru 09/30/2005 % Complete : 43 Completed : N

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Limited Permit inspections in Federal Fiscal Year 2005

Lead : BONNER, WENDY Qty : 4 Inspections Dates : 10/01/2004 thru 09/30/2005 % Complete : 75 Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.5 Maintain a high level of compliance assurance to minimize the likelihood of contaminant releases and to protect public health and the quality of New Hampshire's environment.

4.5.8 * By January 2006, the WMD shall annually inspect 20% of the full quantity generator facilities (FQGs). (41645 - WASTE MGMT SPEC IV)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Generator inspections in Federal Fiscal Year 2005

Lead : LEEDBERG, TOD

Qty : 35 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 43

Completed : N

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Limited Permit inspections in Federal Fiscal Year 2005

Lead : BONNER, WENDY

Qty : 4 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 75

Completed : N

4.5.9 * By January 2007, the WMD shall annually inspect 25% of the hazardous waste generators located in wellhead protection areas. (LEEDBERG, TOD)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2005 Status : Behind Schedule

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Generator inspections in Federal Fiscal Year 2005

Lead : LEEDBERG, TOD

Qty : 35 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 43

Completed : N

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Limited Permit inspections in Federal Fiscal Year 2005

Lead : BONNER, WENDY

Qty : 4 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 75

Completed : N

4.5.10 By January 2006, 90% of the industrial wastewater discharges to Publicly Owned Treatment Works (POTW) will be reviewed for compliance with hazardous waste limit permits. (BONNER, WENDY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Inspections

Deliverable : Assist EPA with Pretreatment Audit Inspections

Lead : CARLSON, JR., GEORGE

Qty : 2 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Inspections

Deliverable : Conduct PCIs at POTWs without EPA approved Pretreatment program

Lead : CARLSON, JR., GEORGE

Qty : 10 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WD/WWEB/PRTRMT - INDUSTRIAL PRETREATMENT PROGRAM Activity: Inspections

Deliverable : Conduct PCIs on POTWs with an EPA approved program

Lead : CARLSON, JR., GEORGE

Qty : 2 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WMD/HWC/HWCP - HAZARDOUS WASTE COMPLIANCE PROGRAM Activity: Inspections

Deliverable : Limited Permit inspections in Federal Fiscal Year 2005

Lead : BONNER, WENDY

Qty : 4 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 75

Completed : N

Program: WMD/HWC/HWPP - HAZARDOUS WASTE PERMIT PROGRAM Activity: Issue Permits

Deliverable : Limited Permits

Lead : BONNER, WENDY

Qty : 25 Permits Issued

Dates : 10/01/2004 thru 09/30/2005

% Complete : 4

Completed : N

4.5.11 By January 2005, ensure that 95% of solid waste facilities are staffed by an appropriate level certified operator. (19529 - SUPERVISOR V)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****4. Proper Waste Management & Effective Site Remediation**

Promote responsible waste management and ensure wastes/regulated materials are properly handled and disposed. Conduct prompt remediation to restore contaminated sites to productive use while protecting the environment and public health.

4.5 Maintain a high level of compliance assurance to minimize the likelihood of contaminant releases and to protect public health and the quality of New Hampshire's environment.**4.5.12 Conduct inspections of all Underground Storage Tank (UST) facilities once every three years. (WOODARD, LYNN)**

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Ahead of Schedule
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Program: WMD/OIL/UST - UNDERGROUND STORAGE TANK PROGRAM		Activity: Facility Compliance Monitoring	
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Deliverable : On-Site Compliance Inspections at UST Facilities

Lead : BEAULIEU, THOMAS	Qty : 600 Inspections	Dates : 10/01/2004 thru 09/30/2005	% Complete : 91	Completed : N
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4.5.13 Conduct 50 inspections per year of Aboveground Storage Tank (AST) facilities. (WOODARD, LYNN)

Objective Reporting :	Dates :	01/01/2003	thru	12/31/2003	Status :	Ahead of Schedule
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Program: WMD/OIL/AST - ABOVEGROUND STORAGE TANK PROGRAM		Activity: Facility Compliance Monitoring	
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Deliverable : On-Site Compliance Inspections at AST Facilities

Lead : JURANTY, MICHAEL	Qty : 100 Inspections	Dates : 10/01/2004 thru 09/30/2005	% Complete : 15	Completed : N
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DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****5. Protection of Natural Habitat**

The sustainable development of New Hampshire's lands and natural resources is promoted throughout the state while protecting the diverse wildlife habitat, and unique features that make New Hampshire an attractive place to live, work, and visit.

5.1 Manage programs engaged in land-use regulation in a manner that enables and encourages appropriate development, supports a healthy economy, and ensures that long-term, cumulative environmental impacts are better understood and addressed.

5.1.1 By December 31, 2003, permit applications in the wetlands, site specific, and subsurface program will be reviewed and either approved or returned to the applicant with comments within 60 days of receipt, except those with significant federal involvement. (PELLETIER, RENE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Outcome : Number of applications in the Site Specific queue greater than 45 days

☐ Environmental Indicator Lead : MAUCK, ADDISON Freq : Quarterly Unit : Applications Dates : 07/01/2004 thru

5.1.2 By January 2004, all initial compliance actions for significant violations pertaining to the Alteration of Terrain, Wetlands and Shoreland Protection programs, should occur within 60 days of assessment of the violation(s). (BOISVERT, TRACEY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Outcome : Percent of significant Wetlands violations with initial compliance action within 60 days

☐ Environmental Indicator Lead : BOISVERT, TRACEY Freq : ANNUAL Unit : percent Dates : 01/01/2003 thru

Program: WD/WETLND/WDWP - WETLANDS PROGRAM Activity: Enforcement

Deliverable : Backlog/Productivity Report issued Monthly to Bureau Administrator

Lead : WDWT7 - (PT) PROGRAM SPEC III Qty : 12 Reports, Final Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N

5.1.3 Adopt wetlands permit-by-notification rules by March 2003. (ADAMS, COLLIS)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

5.1.4 Adopt wetlands compensatory mitigation rules by July 2003. (ADAMS, COLLIS)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

5.1.5 Adopt site specific rule improvements by October 2004. (MAUCK, ADDISON)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: WD/RPP/SITESP - SITE SPECIFIC PROGRAM Activity: Rules Amendment

Deliverable : Amendment of Rules

Lead : MAUCK, ADDISON Qty : 1 Rules Dates : 10/01/2002 thru 09/30/2005 % Complete : 0 Completed : N

5.1.6 By January 2004, fully implement a strategy to integrate application reviews, compliance actions, and outreach for the Land Resources Management Program. (PELLETIER, RENE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

5.1.7 * By July 2004, obtain legislative approval for fee increase to provide long-term financial stability of the land resources management program staff at levels that support timely and complete permit application reviews and compliance activities. (STEWART, HARRY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

5.1.8 By January 2006, fully implement electronic submission of all land resources management permit applications for subsurface system and subdivisions, site specific, and wetlands permits. (EVANS, WILLIAM)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Outcome : Septic System and Subdivision Permits Being Applied for and Processed Online

☐ Environmental Indicator Lead : EVANS, WILLIAM Freq : QUARTER Unit : Permits Dates : 01/01/2004 thru

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****5. Protection of Natural Habitat**

The sustainable development of New Hampshire's lands and natural resources is promoted throughout the state while protecting the diverse wildlife habitat, and unique features that make New Hampshire an attractive place to live, work, and visit.

5.1 Manage programs engaged in land-use regulation in a manner that enables and encourages appropriate development, supports a healthy economy, and ensures that long-term, cumulative environmental impacts are better understood and addressed.

5.1.9 By January 2005, develop a program to increase infiltration of stormwater runoff at all permitted sites having soils suitable for infiltration. (MAUCK, ADDISON)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

Outcome : Number of Site Specific permitted sites utilizing infiltration

☐ Environmental Indicator Lead : MAUCK, ADDISON Freq : ANNUAL Unit : Sites Dates : 10/01/2004 thru

Program: WD/RPP/SITESP - SITE SPECIFIC PROGRAM Activity: Rules Amendment

Deliverable : Amendment of Rules

Lead : MAUCK, ADDISON Qty : 1 Rules Dates : 10/01/2002 thru 09/30/2005 % Complete : 0 Completed : N

Program: WD/RPP/SITESP - SITE SPECIFIC PROGRAM Activity: Permitting

Deliverable : Develop a database for tracking infiltration monitoring reports

Lead : MAUCK, ADDISON Qty : 1 Databases Dates : 10/01/2003 thru 09/30/2005 % Complete : 0 Completed : N

5.1.10 By January 2005, modify existing database and GIS to facilitate the identification of watersheds that have had the most permitted impacts to wetlands and uplands, and, consequently for which activities such as wetlands creation and restoration are a priority. (CRYSTALL, SANDRA)

Objective Reporting : Dates : 07/01/2002 thru 09/30/2004 Status : Behind Schedule

5.1.11 * By January 2007, increase the relative awareness of land resources management programs by 30% above baseline by the implementation of outreach and training programs. (SPRINGS, GARY)

Objective Reporting : Dates : 07/01/2002 thru 03/31/2004 Status : On Schedule

Program: WD/WETLND/WDSP - SHORELAND PROTECTION PROGRAM Activity: Outreach and Education

Deliverable : Develop new outreach materials

Lead : SPRINGS, GARY Qty : 5 Publications Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

Program: WD/WETLND/WDSP - SHORELAND PROTECTION PROGRAM Activity: Outreach and Education

Deliverable : Report on educational presentations provided on shoreland protection

Lead : SPRINGS, GARY Qty : 1 Reports, Final Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

Program: WD/WETLND/WDSP - SHORELAND PROTECTION PROGRAM Activity: Outreach and Education

Deliverable : Report on responses to requests for public information

Lead : SPRINGS, GARY Qty : 1 Reports, Final Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

5.2 Encourage the application of "Smart Growth" practices, including minimum impact development practices, through regulatory and education and outreach efforts, to guide New Hampshire's growth in "environmentally-friendly" directions.

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****5. Protection of Natural Habitat**

The sustainable development of New Hampshire's lands and natural resources is promoted throughout the state while protecting the diverse wildlife habitat, and unique features that make New Hampshire an attractive place to live, work, and visit.

5.2 Encourage the application of "Smart Growth" practices, including minimum impact development practices, through regulatory and education and outreach efforts, to guide New Hampshire's growth in "environmentally-friendly" directions.**5.2.1 Identify and implement two (2) policy changes or program initiatives each year to increase the understanding and application of smart growth practices in New Hampshire. (RUSSELL, CAROLYN)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Outcome : Policy changes or program initiatives implemented to increase application of smart growth in NH

Environmental Indicator

Lead : RUSSELL, CAROLYN

Freq : ANNUAL

Unit : initiatives

Dates : 10/01/2002 thru

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: I-93 Related Projects

Deliverable : DES I-93 Team

Lead : RUSSELL, CAROLYN

Qty : 1 Projects

Dates : 10/01/2004 thru 09/30/2005

% Complete : 25

Completed : N

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Technical Assistance and Outreach to Communities on Smart Growth Issues

Deliverable : Presentations to Community Groups on Smart Growth Topics

Lead : RUSSELL, CAROLYN

Qty : 2 Presentations

Dates : 10/01/2004 thru 09/30/2005

% Complete : 50

Completed : N

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Technical Assistance and Outreach to Communities on Smart Growth Issues

Deliverable : Technical Assistance and Outreach on Smart Growth Issues

Lead : RUSSELL, CAROLYN

Qty : 4 Activities

Dates : 10/01/2004 thru 09/30/2005

% Complete : 50

Completed : N

5.2.2 Collaborate with other organizations on two (2) projects per year to promote smart growth practices and better coordinate land use, transportation and environmental planning in New Hampshire. (RUSSELL, CAROLYN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Ahead of Schedule

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Collaborate with other state agencies and organizations to support smart growth efforts

Deliverable : Collaborative projects to support smart growth

Lead : RUSSELL, CAROLYN

Qty : 3 Activities

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: NROC - Outreach to Coastal Communities on Natural Resource-Based Planning

Deliverable : East Kingston Presentation and Support

Lead : RUSSELL, CAROLYN

Qty : 1 Presentations

Dates : 01/01/2004 thru 12/31/2005

% Complete : 125

Completed : N

Program: WD/WMB/WAOUTR - WATERSHED ASSISTANCE SECTION EDUCATION AND OUTREACH Activity: NROC - Outreach to Coastal Communities on Natural Resource-Based Planning

Deliverable : Participating in Community Meetings and Workshops

Lead : MCMILLAN, BARBARA

Qty : 4 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Technical Assistance and Outreach to Communities on Smart Growth Issues

Deliverable : Presentations to Community Groups on Smart Growth Topics

Lead : RUSSELL, CAROLYN

Qty : 2 Presentations

Dates : 10/01/2004 thru 09/30/2005

% Complete : 50

Completed : N

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: I-93 Related Projects

Deliverable : Technical Assistance Program

Lead : RUSSELL, CAROLYN

Qty : 1 Projects

Dates : 10/01/2004 thru 09/30/2005

% Complete : 25

Completed : N

5.2.3 Working with the Office of State Planning, UNH Complex Systems, the Regional Planning Commissions, and municipalities, identify appropriate "Smart Growth" measures by July 2004, and collect necessary initial baseline data for these measures by July 2006, to help track development and land use changes consistently state-wide. (RUSSELL, CAROLYN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Sprawl Indicators Project

Deliverable : Collect necessary data and calculate baseline values for sprawl indicators.

Lead : RUSSELL, CAROLYN

Qty : 1 Measurements

Dates : 01/01/2003 thru 12/31/2006

% Complete : 80

Completed : N

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Sprawl Indicators Project

Deliverable : Identify appropriate measures to track changes in land use (i.e., sprawl)

Lead : RUSSELL, CAROLYN

Qty : 1 Measurements

Dates : 01/01/2003 thru 12/31/2005

% Complete : 70

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****5. Protection of Natural Habitat**

The sustainable development of New Hampshire's lands and natural resources is promoted throughout the state while protecting the diverse wildlife habitat, and unique features that make New Hampshire an attractive place to live, work, and visit.

5.3 Protect and restore terrestrial and aquatic habitat and biodiversity throughout the state, and minimize the adverse impacts of human activities on biological resources.

Program: WD/WETLND/WDWP - WETLANDS PROGRAM Activity: Data Management					
Deliverable : Annual Report for EPA and State					
Lead : CRYSTALL, SANDRA		Qty : 1 Reports, Final	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WETLND/WDWP - WETLANDS PROGRAM Activity: Resource Assessment Projects					
Deliverable : Identify and Mapping of Vernal Pools					
Lead : ADAMS, COLLIS		Qty : 1 Reports, Final	Dates : 10/01/2001 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B4 Develop GIS tools to support instream flow rules.					
Deliverable : Improvements to GIS processes for Annual Water Use vs. Stream Flow Reporting					
Lead : IVES, C. WAYNE		Qty : 1 Applications, GIS	Dates : 01/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: WD/WMB/RIVERS - RIVERS MANAGEMENT AND PROTECTION Activity: River Policy					
Deliverable : Wetlands Mitigation Rules workgroup					
Lead : COUTURE, STEVEN		Qty : 4 Meetings	Dates : 03/01/2004 thru 09/30/2005	% Complete : 100	Completed : N

5.3.1 * Create a habitat protection unit in the Commissioner's Office to coordinate across all media within the Department to assure that our programs are habitat sensitive, and that our lands are managed in a manner that protects or enhances habitat value. The unit will also coordinate with other agencies to assure that Department acquisition policies, associated with permitting and other Department functions, are compatible with those of established habitat protection organizations. (PERELLI, VINCENT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

5.3.2 Formalize the existence and functions of the habitat protection team by July 2003, and include members from outside organizations to assist DES with habitat issues. (SOMMER, LORI)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

5.3.3 Incorporate habitat and ecological considerations into pollution abatement and restoration strategies for all media (e.g. closed landfills, dam removals, gravel pit reclamation) by July 2005. (11366 - ADMINISTRATOR IV)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

5.3.4 By July 2005, review all Department rules to assure they appropriately address habitat issues in a sensitive manner, and by July 2007, appropriate rules changes have been completed. For example, habitat protection should be integrated into water quality standards, 401 certification, alteration of terrain rules, and subsurface rules. (11366 - ADMINISTRATOR IV)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

5.3.5 Work with partners to develop criteria for "habitat friendly" development by July 2003 and to write appropriate technical bulletins. (RUSSELL, CAROLYN)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: WD/WMB/SPRAWL - SMART GROWTH Activity: Technical Assistance and Outreach to Communities on Smart Growth Issues

Deliverable : Habitat-friendly Development Fact Sheet

Lead : RUSSELL, CAROLYN Qty : 1 Fact Sheets Dates : 01/01/2003 thru 06/30/2005 % Complete : 100 Completed : Y

5.3.6 Develop a department policy for the handling of secondary and cumulative impacts by July 2004. (11366 - ADMINISTRATOR IV)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

5.3.7 * Compile a priority list of potential areas to be protected for habitat and natural resource protection by July 2005, and update annually thereafter. (11366 - ADMINISTRATOR IV)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

5.3.8 * By December 2004, develop and implement a plan for the ongoing stewardship of all lands that the Department owns or is involved in protecting. (STEVENS, MARK)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****5. Protection of Natural Habitat**

The sustainable development of New Hampshire's lands and natural resources is promoted throughout the state while protecting the diverse wildlife habitat, and unique features that make New Hampshire an attractive place to live, work, and visit.

5.3 Protect and restore terrestrial and aquatic habitat and biodiversity throughout the state, and minimize the adverse impacts of human activities on biological resources.**5.3.9** Develop and implement a plan to educate DES employees and Councils on habitat issues by July 2003. (MCKENNA, JOHNNA)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	No Progress
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5.3.10 * Work with other agencies such as NH Office of State Planning, Natural Heritage Inventory, and the NH Fish & Game, Non-game program to develop education materials and workshops on habitat issues for local decision makers (planning boards, selectmen, conservation commissions) by July 2004. (11366 - ADMINISTRATOR IV)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	No Progress
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5.4 Facilitate the restoration of rivers through selective dam removal, and by establishing a base of knowledge within DES regarding river restoration, riverine systems, and the physical, chemical and biological effects of dams and dam removal.

Program: WD/DAM/WDDAM - DAM BUREAU Activity: Facilitate the Restoration of Rivers

Deliverable : Complete interim (pre-removal) monitoring project reports

Lead :	LEVERGOOD, GRACE	Qty :	2 Reports, Final	Dates :	10/01/2004	thru	09/30/2005	% Complete :	0	Completed :	N
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Program: WD/DAM/WDDAM - DAM BUREAU Activity: Facilitate the Restoration of Rivers

Deliverable : Develop new rules and revision to existing rules pertaining to dam removal

Lead :	LEVERGOOD, GRACE	Qty :	1 Rules	Dates :	10/01/2004	thru	09/30/2005	% Complete :	0	Completed :	N
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5.4.1 By December 2007, restore 10 river segments to free-flowing conditions through the selective removal of dams. (42159 - ENVIRONMENTALIST IV)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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Outcome : River segments restored

Environmental Indicator

Lead : 42159 - ENVIRONMENTALIST IV Freq : ANNUAL

Unit : River Segments

Dates : 01/01/2002 thru

Program: WD/DAM/WDDAM - DAM BUREAU Activity: Facilitate the Restoration of Rivers

Deliverable : Dam removal projects permitted

Lead :	LEVERGOOD, GRACE	Qty :	3 Projects	Dates :	10/01/2004	thru	09/30/2005	% Complete :	33	Completed :	N
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Program: WD/DAM/WDDAM - DAM BUREAU Activity: Facilitate the Restoration of Rivers

Deliverable : Provide Public and Professional Outreach

Lead :	42159 - ENVIRONMENTALIST IV	Qty :	5 Presentations	Dates :	10/01/2004	thru	09/30/2005	% Complete :	60	Completed :	N
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5.4.2 By March 2003, assist in the establishment of a Corporate Wetlands Restoration Partnership program in New Hampshire. (42159 - ENVIRONMENTALIST IV)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Accomplished
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5.4.3 By December 2007, monitor the effects of dam removals on three river systems through partnerships with academic institutions, other agencies and additional interests. (42159 - ENVIRONMENTALIST IV)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU Activity: Facilitate the Restoration of Rivers

Deliverable : Complete final monitoring reports following dam removal

Lead :	LEVERGOOD, GRACE	Qty :	2 Reports, Final	Dates :	10/01/2004	thru	09/30/2005	% Complete :	100	Completed :	N
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DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****6. Dam Safety and Water Management**

The state's surface and groundwater resources are managed and regulated for the protection, enhancement and restoration of environmental quality and public safety to support and balance social and ecological water needs.

6.1 Ensure that all dams in New Hampshire are constructed, maintained and operated in a safe and environmentally-protective manner.**6.1.1 Inspect 28 Class C Dams, 43 Class B Dams, and 81 Class A Dams each year. (LEVERGOOD, GRACE)**

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2003	Status :	On Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU Activity: Safety Inspections of Regulated Dams

Deliverable : Inspections to be completed per year for Class C, B and A

Lead : MCGRATH, NANCY

Qty : 153 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 44

Completed : N

6.1.2 Inspect 100% of Class AA dams as requested or required. (LEVERGOOD, GRACE)

Objective Reporting :	Dates :	01/03/2003	thru	03/31/2003	Status :	Behind Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU Activity: Safety Inspections of Non-Menace Dams

Deliverable : Inspections of Class AA dams

Lead : MCGRATH, NANCY

Qty : 40 Inspections

Dates : 10/01/2004 thru 09/30/2005

% Complete : 10

Completed : N

6.1.3 On an annual basis, ensure that all Emergency Action Plans (EAPs) for Class B and C dams are completed, tested, and updated as necessary. (MCCARTHY, BETHANN)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU Activity: Emergency Action Planning for Municipally & Privately-Owned Class B & C Dams by Dam Owners

Deliverable : Submittal & approval of the emergency actions plans that need completion

Lead : MCGRATH, NANCY

Qty : 5 EAPs (Emergency Action Plans)

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

6.1.4 On an annual basis, hold outreach/education events and issue publications to improve communication with the dam owners and the public. (MCGRATH, NANCY)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Ahead of Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU Activity: Public Outreach

Deliverable : Other outreach events

Lead : MCGRATH, NANCY

Qty : 4 Outreach Activities

Dates : 10/01/2004 thru 09/30/2005

% Complete : 225

Completed : N

Program: WD/DAM/WDDAM - DAM BUREAU Activity: Public Outreach

Deliverable : Presentation of an annual workshop on dam safety for dam owners in NH

Lead : MCGRATH, NANCY

Qty : 1 Workshops

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WD/DAM/WDDAM - DAM BUREAU Activity: Public Outreach

Deliverable : Publication & distribution of DES Dam Safety Newsletter to all NH dam ownrs

Lead : MCGRATH, NANCY

Qty : 1 Newsletters

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

6.1.5 By January 2005, develop new, and update existing, Dam Bureau rules to incorporate procedures for dam removal and river restoration. (42159 - ENVIRONMENTALIST IV)

Objective Reporting :	Dates :	10/01/2002	thru	12/31/2002	Status :	Behind Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU Activity: Incorporate environmental criteria into hazard classification for dams

Deliverable : Environmental inc into hazard classification

Lead : 42159 - ENVIRONMENTALIST IV

Qty : 1 Regulations

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

6.2 Improve the department's ability and statutory authority to manage and protect public and private water rights to better balance multiple economic, environmental, and societal values.

Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B4 Develop GIS tools to support instream flow rules.

Deliverable : Improvements to GIS processes for Annual Water Use vs. Stream Flow Reporting

Lead : IVES, C. WAYNE

Qty : 1 Applications, GIS

Dates : 01/01/2005 thru 12/31/2005

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****6. Dam Safety and Water Management**

The state's surface and groundwater resources are managed and regulated for the protection, enhancement and restoration of environmental quality and public safety to support and balance social and ecological water needs.

6.2 Improve the department's ability and statutory authority to manage and protect public and private water rights to better balance multiple economic, environmental, and societal values.**6.2.1 * By October 2007, adopt protected instream flows and water management plans for the Souhegan and Lamprey rivers. (IVES, C. WAYNE)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B3 Water Management Plan for Lamprey River Designated Reach					
Deliverable : 1 Develop Lamprey WMP Scope of Work					
Lead : IVES, C. WAYNE	Qty : 1	Workscopes	Dates : 06/30/2004 thru 12/31/2005	% Complete : 90	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C2 Water Management Plan for Souhegan River Designated Reach					
Deliverable : 1 Develop Souhegan WMP Scope of Work					
Lead : IVES, C. WAYNE	Qty : 1	Workscopes	Dates : 06/30/2004 thru 06/30/2005	% Complete : 100	Completed : Y
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B2 Protected Instream Flow Study for Lamprey River Designated Reach					
Deliverable : 1 Develop a draft Scope of Work for conducting the Lamprey River PISF					
Lead : IVES, C. WAYNE	Qty : 1	Workscopes	Dates : 09/30/2002 thru 03/31/2005	% Complete : 90	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B3 Water Management Plan for Lamprey River Designated Reach					
Deliverable : 2 Hire Lamprey WMP contractor					
Lead : IVES, C. WAYNE	Qty : 1	Contracts	Dates : 06/30/2005 thru 12/31/2006	% Complete : 0	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C2 Water Management Plan for Souhegan River Designated Reach					
Deliverable : 2 Hire Souhegan WMP contractor					
Lead : IVES, C. WAYNE	Qty : 1	Contracts	Dates : 06/30/2005 thru 12/31/2005	% Complete : 100	Completed : Y
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B2 Protected Instream Flow Study for Lamprey River Designated Reach					
Deliverable : 3 Hire Lamprey PISF contractor					
Lead : IVES, C. WAYNE	Qty : 1	Contracts	Dates : 07/01/2003 thru 12/31/2004	% Complete : 30	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B2 Protected Instream Flow Study for Lamprey River Designated Reach					
Deliverable : 4 Conduct or coordinate on-stream surveys of instream uses on the Lamprey River					
Lead : IVES, C. WAYNE	Qty : 1	Surveys	Dates : 12/31/2003 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B2 Protected Instream Flow Study for Lamprey River Designated Reach					
Deliverable : 5 Review Lamprey PISF Report					
Lead : IVES, C. WAYNE	Qty : 1	Reports, Final	Dates : 01/01/2005 thru 03/01/2006	% Complete : 0	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C1 Protected Instream Flow Study for Souhegan River Designated Reach					
Deliverable : 5 Review Souhegan PISF Report					
Lead : IVES, C. WAYNE	Qty : 1	Reports, Final	Dates : 01/01/2005 thru 03/01/2005	% Complete : 0	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B2 Protected Instream Flow Study for Lamprey River Designated Reach					
Deliverable : 6 Public Hearing on Lamprey PISF					
Lead : IVES, C. WAYNE	Qty : 1	Hearings	Dates : 03/01/2005 thru 06/30/2006	% Complete : 0	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C1 Protected Instream Flow Study for Souhegan River Designated Reach					
Deliverable : 6 Public Hearing on Souhegan PISF					
Lead : IVES, C. WAYNE	Qty : 1	Hearings	Dates : 03/01/2005 thru 06/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: C1 Protected Instream Flow Study for Souhegan River Designated Reach					
Deliverable : 7 Establish Protected Instream Flow for Souhegan River Designated Reach					
Lead : IVES, C. WAYNE	Qty : 1	Plans	Dates : 07/01/2005 thru 09/30/2005	% Complete : 0	Completed : N
Program: WD/WMB/IFP - INSTREAM FLOW PROTECTION Activity: B2 Protected Instream Flow Study for Lamprey River Designated Reach					
Deliverable : 7 Establish Protected Instream Flow on Lamprey River Designated Reach					
Lead : IVES, C. WAYNE	Qty : 1	Plans	Dates : 07/01/2005 thru 09/30/2006	% Complete : 0	Completed : N
6.2.2 By January 2005, establish reliable data on full pond elevations, flowage rights and natural mean high water marks (where relevant) on all impoundments over 10 acres. (STEVENS, MARK)					
Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****6. Dam Safety and Water Management**

The state's surface and groundwater resources are managed and regulated for the protection, enhancement and restoration of environmental quality and public safety to support and balance social and ecological water needs.

6.2 Improve the department's ability and statutory authority to manage and protect public and private water rights to better balance multiple economic, environmental, and societal values.

- 6.2.3** By January 2005, develop a dam management policy for state owned dams, which incorporates instream and downstream flow needs, and stakeholder, aquatic and resource needs into the operational procedures of the dams. (GALLAGHER, JR., JAMES)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Behind Schedule
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Program: WD/DAM/WDOMSD - OPERATION AND MAINTENANCE OF STATE-OWNED DAMS	Activity: Maintenance of State-Owned Dams
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Deliverable : Dam Management Policy

Lead : GALLAGHER, JR., JAMES	Qty : 1 Policies	Dates : 09/30/2003	thru	12/31/2004	% Complete : 0	Completed : N
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- 6.2.4** By January 2005, revise the state's Drought Management Plan. (GALLAGHER, JR., JAMES)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2003	Status :	Behind Schedule
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Program: WD/DAM/WDDAM - DAM BUREAU	Activity: Drought Management Policy
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Deliverable : Revise the State's Drought Management Plan

Lead : GALLAGHER, JR., JAMES	Qty : 1 Plans	Dates : 09/30/2003	thru	09/30/2005	% Complete : 0	Completed : N
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- 6.2.5** By January 2004, coordinate the addition of the monitoring well database to the DES OneStop system to facilitate data retrieval on a watershed, hydrologic unit or other boundary basis. (CHORMANN, JR., FREDERICK)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Behind Schedule
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Program: CO/GEO/GWLVL - GROUNDWATER LEVEL MEASUREMENT NETWORK	Activity: Database development
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Deliverable : Maintain GEOLOG database

Lead : CHORMANN, JR., FREDERICK	Qty : 1 Databases	Dates : 10/01/2004	thru	09/30/2005	% Complete :	Completed : N
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- 6.2.6** By October 2004, expand the statewide groundwater level monitoring network to include a greater density of measurement sites in representative hydrogeologic settings and greater measurement frequency through selective use of data loggers. (WUNSCH, DAVID)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Behind Schedule
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Program: CO/GEO/GWLVL - GROUNDWATER LEVEL MEASUREMENT NETWORK	Activity: Database development
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Deliverable : Expanded network

Lead : CHORMANN, JR., FREDERICK	Qty : 25 Wells	Dates : 10/01/2004	thru	06/30/2005	% Complete : 0	Completed : N
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- 6.2.7** By January 2004, fully support the development and adoption of a high-resolution (1:24,000 scale) digital hydrographic network dataset (NHD) as the standard basis for linking and referencing attribute data on surface water features. (WUNSCH, DAVID)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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Program: CO/GEO/HYDROG - DIGITAL HYDROGRAPHY	Activity: GIS applications development
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Deliverable : Hi-resolution National Hydrography Dataset (NHD) development

Lead : CHORMANN, JR., FREDERICK	Qty : 16 Data Sets	Dates : 04/01/2001	thru	09/30/2005	% Complete : 69	Completed : N
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DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.1 Promote effective management, effective internal communication, and continuous improvement.

Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Participate in NHDES "Strategic Planning" process.

Deliverable : Coordination of Division Goals & Objectives with DES Strategic Plan and MTRS

Lead : BROCKETT, KATHLEEN

Qty : 4 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

7.1.1 By January 2005, the management structure and the roles and responsibilities of supervisors have been defined and are routinely articulated. (GIUNTA, ANTHONY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Develop new standard operating procedures for interpretation of quarterly progress reports

Lead : PERELLI, VINCENT

Qty : 1 Procedures

Dates : 10/01/2002 thru 05/31/2005

% Complete : 25

Completed : N

7.1.2 By October 2004, a plan has been developed and implemented to train all supervisory staff in the following skills: listening and communicating, motivating staff, entrepreneurship, and evaluating staff and program success. (12116 - ADMINISTRATOR II)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

7.1.3 By July 2005, evaluate, forecast, and adjust as needed all existing and potential revenue sources to establish a sustainable budget that reflects strategic planning goals. (STEWART, HARRY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Improve financial reporting.

Deliverable : Financial reporting needs assessed.

Lead : FINEMORE, KENT

Qty : 4 Assessments

Dates : 10/01/2004 thru 09/30/2005

% Complete :

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.1 Promote effective management, effective internal communication, and continuous improvement.**7.1.4** By January 2006, develop and implement a plan to increase internal knowledge of DES's mission, programs, initiatives, and staff and to empower staff through increased understanding of how individual efforts contribute and relate to other programs and achieving Agency goals. (UNDERHILL, JEFFREY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate Quarterly PPA Self-Assessments Lead : PERELLI, VINCENT Qty : 4 Self-Assessments Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N					
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 10/01/2004 thru 06/30/2005 % Complete : 0 Completed : N					
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and produce Annual Self-Assessment for 2004 PPA Year Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 10/01/2004 thru 03/31/2005 % Complete : 0 Completed : N					
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and produce Annual Self-Assessment for 2005 PPA Year Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 09/30/2005 thru 12/31/2005 % Complete : 0 Completed : N					
Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Participate in NHDES "Strategic Planning" process. Deliverable : Coordination of Division Goals & Objectives with DES Strategic Plan and MTRS Lead : BROCKETT, KATHLEEN Qty : 4 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N					
Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Participate in NHDES "Strategic Planning" process. Deliverable : Participate in Department-wide Strategic Planning process. Lead : BROCKETT, KATHLEEN Qty : 4 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N					
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination Deliverable : Post Strategic Plan Assessment Results on Intranet and Internet Lead : PERELLI, VINCENT Qty : 2 Web Site Postings Dates : 07/01/2004 thru 03/31/2005 % Complete : 100 Completed : Y					
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination Deliverable : Post Updated Strategic Plan Assessment Results on Intranet and Internet Lead : PERELLI, VINCENT Qty : 2 Web Site Postings Dates : 04/01/2005 thru 12/31/2005 % Complete : 0 Completed : N					

7.2 Keep DES as an employer of choice.

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External) Deliverable : Responding to staff suggestions submitted to the Intranet DES Suggestion Box Lead : PERELLI, VINCENT Qty : 80 Responses Dates : 10/01/2004 thru 09/30/2005 % Complete : 24 Completed : N					
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7.2.1 By August 2004, incorporate and expand upon existing policies to develop and communicate a formal code of professionalism and ethics. (12116 - ADMINISTRATOR II)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

7.2.2 By April 2004, develop and implement a feedback program that periodically surveys staff on job satisfaction. (KERNEN, BRANDON)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

7.2.3 * By July 2005, develop and implement an agency-wide comprehensive training program with specific annual goals to educate and motivate staff. (12116 - ADMINISTRATOR II)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

Program: CO/HR/HR - HUMAN RESOURCES Activity: Agency-Wide Comprehensive Training Program Deliverable : Develop and implement an agency-wide comprehensive training program Lead : 12116 - ADMINISTRATOR II Qty : 500 Attendees Dates : 07/01/2004 thru 07/01/2005 % Complete : 0 Completed : Y					
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DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.2 Keep DES as an employer of choice.

- 7.2.4** By December 2004, develop and implement an improved performance evaluation process that includes more frequent evaluations, tying performance evaluation to goal attainment, recognition of excellence, solicitation of feedback on how to improve work processes, and upward and downward evaluation. (12116 - ADMINISTRATOR II)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	No Progress
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Program: CO/HR/HR - HUMAN RESOURCES Activity: Develop and implement an improved performance evaluation process

Deliverable : Working with the DOP, implement new evaluation process.

Lead : 12116 - ADMINISTRATOR II

Qty : 1 Processes

Dates : 01/01/2004 thru 01/01/2005

% Complete : 0

Completed : N

- 7.2.5** By December 2003, finalize and implement an alternative work schedule policy. (12116 - ADMINISTRATOR II)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	No Progress
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7.3 DES practices effective, proactive, and innovative leadership approaches.

Program: CO/HR/HR - HUMAN RESOURCES Activity: Develop and implement a plan to identify and develop leaders within the agency

Deliverable : Develop and Implement the plan

Lead : KERNEN, BRANDON

Qty : 1 Plans

Dates : 07/01/2003 thru 07/31/2006

% Complete : 0

Completed : Y

- 7.3.1** By December 2004, create and implement a system to identify, acknowledge, and track money saving and/or innovative approaches to environmental and administrative challenges. (MINICUCCI, II, ROBERT)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	No Progress
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Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Create Power Point Presentation for Clean State Initiative

Lead : PERELLI, VINCENT

Qty : 1 Presentations

Dates : 04/01/2003 thru 09/30/2005

% Complete : 75

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Meeting with Commissioner/Assistant Commissioner to go over CSI proposal

Lead : PERELLI, VINCENT

Qty : 1 Meetings

Dates : 09/01/2003 thru 09/30/2005

% Complete : 400

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Meeting with Governor's Office Staff to discuss draft NH Clean State Initiative

Lead : PERELLI, VINCENT

Qty : 1 Meetings

Dates : 01/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Operate and maintain air monitoring networks in conformance with 40 CFR Part 58.

Deliverable : Periodic maintenance and repair of all air monitoring equipment.

Lead : POISSON, JAMES

Qty : 4 Capabilities

Dates : 10/01/2004 thru 09/30/2005

% Complete : 25

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Re-Draft New Hampshire Clean State Initiative Memo

Lead : PERELLI, VINCENT

Qty : 2 Memos

Dates : 01/01/2003 thru 09/30/2005

% Complete : 125

Completed : N

- 7.3.2** By February 2004, develop and implement a process to routinely identify and evaluate emerging environmental issues. (GIUNTA, ANTHONY)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	No Progress
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Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment

Lead : PERELLI, VINCENT

Qty : 1 Reports, Final

Dates : 10/01/2004 thru 06/30/2005

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordination and submittal of signed 2005 - 2007 PPA

Lead : PERELLI, VINCENT

Qty : 1 PPAs (Performance Partnership Agreements) Dates : 08/01/2004 thru 03/31/2005

% Complete : 75

Completed : N

- 7.3.3** By October 2003, evaluate DES participation in the legislative process and identify and implement improvements to better our ability to communicate with and assist the legislature. (STEWART, HARRY)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	On Schedule
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DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.3 DES practices effective, proactive, and innovative leadership approaches.**7.3.4** By July 2006, develop and fully implement a plan to identify and develop leaders within the agency. (KERNEN, BRANDON)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

Program: CO/HR/HR - HUMAN RESOURCES Activity: Develop and implement a plan to identify and develop leaders within the agency

Deliverable : Develop and Implement the plan

Lead : KERNEN, BRANDON

Qty : 1 Plans

Dates : 07/01/2003 thru 07/31/2006

% Complete : 0

Completed : Y

7.4 Improve measurement of environmental conditions and trends and of program performance.**7.4.1** * By May 2004 complete implementation of quarterly Measures Tracking and Reporting System (MTRS) reviews by the Senior Leadership and Leadership Teams. (PERELLI, VINCENT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental and Program Measures

Deliverable : Conduct Measures/MTRS Value-Added Training for Leadership Team

Lead : PERELLI, VINCENT

Qty : 2 Training Sessions

Dates : 10/01/2003 thru 09/30/2005

% Complete : 5

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS)

Deliverable : Continuous improvements for Measures Tracking and Reporting System Database

Lead : PERELLI, VINCENT

Qty : 4 Improvements

Dates : 10/01/2004 thru 09/30/2005

% Complete : 50

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate Quarterly PPA Self-Assessments

Lead : PERELLI, VINCENT

Qty : 4 Self-Assessments

Dates : 10/01/2004 thru 09/30/2005

% Complete : 25

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment

Lead : PERELLI, VINCENT

Qty : 1 Reports, Final

Dates : 10/01/2004 thru 06/30/2005

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate and produce Annual Self-Assessment for 2004 PPA Year

Lead : PERELLI, VINCENT

Qty : 1 Reports, Final

Dates : 10/01/2004 thru 03/31/2005

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordinate and produce Annual Self-Assessment for 2005 PPA Year

Lead : PERELLI, VINCENT

Qty : 1 Reports, Final

Dates : 09/30/2005 thru 12/31/2005

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Coordination and submittal of signed 2005 - 2007 PPA

Lead : PERELLI, VINCENT

Qty : 1 PPAs (Performance Partnership Agreements)

Dates : 08/01/2004 thru 03/31/2005

% Complete : 75

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : Develop new standard operating procedures for interpretation of quarterly progress reports

Lead : PERELLI, VINCENT

Qty : 1 Procedures

Dates : 10/01/2002 thru 05/31/2005

% Complete : 25

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS)

Deliverable : Measures Team Meetings

Lead : PERELLI, VINCENT

Qty : 18 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 28

Completed : N

Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Develop and implement Performance Partnership Agreement/Grant with EPA.

Deliverable : Participate in Measures Team meetings.

Lead : FALES, BARBARA

Qty : 12 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete :

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Planning Unit Administration

Deliverable : Quarterly Project Progress Reports to Assistant Commissioner

Lead : PERELLI, VINCENT

Qty : 4 Self-Assessments

Dates : 10/01/2004 thru 09/30/2005

% Complete : 38

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.4 Improve measurement of environmental conditions and trends and of program performance.**7.4.2** By October 2003 develop and implement an annual process to review progress made against DES Strategic Planning Objectives. (PERELLI, VINCENT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS) Deliverable : Continuous improvements for Measures Tracking and Reporting System Database Lead : PERELLI, VINCENT Qty : 4 Improvements Dates : 10/01/2004 thru 09/30/2005 % Complete : 50 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate Quarterly PPA Self-Assessments Lead : PERELLI, VINCENT Qty : 4 Self-Assessments Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and Produce Bi-annual Program Priority Updates for EPA Self-Assessment Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 10/01/2004 thru 06/30/2005 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and produce Annual Self-Assessment for 2004 PPA Year Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 10/01/2004 thru 03/31/2005 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Coordinate and produce Annual Self-Assessment for 2005 PPA Year Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 09/30/2005 thru 12/31/2005 % Complete : 0 Completed : N				
Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Participate in NHDES "Strategic Planning" process. Deliverable : Coordination of Division Goals & Objectives with DES Strategic Plan and MTRS Lead : BROCKETT, KATHLEEN Qty : 4 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination Deliverable : Develop new standard operating procedures for interpretation of quarterly progress reports Lead : PERELLI, VINCENT Qty : 1 Procedures Dates : 10/01/2002 thru 05/31/2005 % Complete : 25 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS) Deliverable : Measures Team Meetings Lead : PERELLI, VINCENT Qty : 18 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 28 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Planning Unit Administration Deliverable : Quarterly Project Progress Reports to Assistant Commissioner Lead : PERELLI, VINCENT Qty : 4 Self-Assessments Dates : 10/01/2004 thru 09/30/2005 % Complete : 38 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination Deliverable : Strategic Plan Status Report to Senior Leadership Team Lead : PERELLI, VINCENT Qty : 1 Presentations Dates : 03/01/2005 thru 05/31/2005 % Complete : 100 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.4 Improve measurement of environmental conditions and trends and of program performance.**7.4.3** By July 2005 implement biennial re-evaluation of the DES Strategic Plan and coordinate effort with the Performance Partnership Agreement (PPA), Performance Partnership Grant (PPG), and state budget development processes. (PERELLI, VINCENT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination				
Deliverable : Conduct 2nd assessment of DES Strategic Plan				
Lead : PERELLI, VINCENT	Qty : 1 Assessments	Dates : 02/01/2005 thru 03/31/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Participate in NHDES "Strategic Planning" process.				
Deliverable : Coordination of Division Goals & Objectives with DES Strategic Plan and MTRS				
Lead : BROCKETT, KATHLEEN	Qty : 4 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination				
Deliverable : Decision from SLT regarding releasing V. Perelli as Lead on several DES objectives.				
Lead : PERELLI, VINCENT	Qty : 1 Decisions	Dates : 01/01/2005 thru 06/30/2005	% Complete : 0	Completed : N
Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Participate in NHDES "Strategic Planning" process.				
Deliverable : Participate in Department-wide Strategic Planning process.				
Lead : BROCKETT, KATHLEEN	Qty : 4 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination				
Deliverable : Post Strategic Plan Assessment Results on Intranet and Internet				
Lead : PERELLI, VINCENT	Qty : 2 Web Site Postings	Dates : 07/01/2004 thru 03/31/2005	% Complete : 100	Completed : Y
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination				
Deliverable : Post Updated Strategic Plan Assessment Results on Intranet and Internet				
Lead : PERELLI, VINCENT	Qty : 2 Web Site Postings	Dates : 04/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination				
Deliverable : Recommendations Memo to SLT regarding mid-point evaluation of DES Strategic Plan				
Lead : PERELLI, VINCENT	Qty : 1 Memos	Dates : 07/01/2005 thru 10/01/2005	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.4 Improve measurement of environmental conditions and trends and of program performance.

7.4.4 By January 2005, complete the enhancements to and fully implement the Measures Tracking and Reporting System (MTRS) to evaluate programs on an ongoing basis to measure if they are achieving applicable agency goals and objectives and making continuous improvement. (PERELLI, VINCENT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination				
Deliverable : Conduct 2nd assessment of DES Strategic Plan				
Lead : PERELLI, VINCENT	Qty : 1 Assessments	Dates : 02/01/2005 thru 03/31/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS)				
Deliverable : Continuous improvements for Measures Tracking and Reporting System Database				
Lead : PERELLI, VINCENT	Qty : 4 Improvements	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination				
Deliverable : Coordination and submittal of signed 2005 - 2007 PPA				
Lead : PERELLI, VINCENT	Qty : 1 PPAs (Performance Partnership Agreements)	Dates : 08/01/2004 thru 03/31/2005	% Complete : 75	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination				
Deliverable : Decision from SLT regarding releasing V. Perelli as Lead on several DES objectives.				
Lead : PERELLI, VINCENT	Qty : 1 Decisions	Dates : 01/01/2005 thru 06/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS)				
Deliverable : Measures Team Meetings				
Lead : PERELLI, VINCENT	Qty : 18 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 28	Completed : N
Program: ARD/ADMIN/DMP - DIVISION MANAGEMENT AND PLANNING Activity: Develop and implement Performance Partnership Agreement/Grant with EPA.				
Deliverable : Participate in Measures Team meetings.				
Lead : FALES, BARBARA	Qty : 12 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete :	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Measures Tracking and Reporting System (MTRS)				
Deliverable : Posting Quarterly Measures Reporting on the DES Intranet				
Lead : PERELLI, VINCENT	Qty : 4 Postings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination				
Deliverable : Strategic Plan Status Report to Senior Leadership Team				
Lead : PERELLI, VINCENT	Qty : 1 Presentations	Dates : 03/01/2005 thru 05/31/2005	% Complete : 100	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****7. Effective Management and Leadership**

DES sets and achieves the highest standards for effective internal management, fiscal responsibility, and leadership on environmental issues.

7.4 Improve measurement of environmental conditions and trends and of program performance.**7.4.5 By January 2004, complete efforts to identify key outcome measures and environmental indicators. (PERELLI, VINCENT)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination				
Deliverable : Coordination and submittal of signed 2005 - 2007 PPA				
Lead : PERELLI, VINCENT	Qty : 1 PPAs (Performance Partnership Agreements)	Dates : 08/01/2004 thru 03/31/2005	% Complete : 75	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental and Program Measures				
Deliverable : Create Measures/Environmental Indicators Section on the DES Website				
Lead : PERELLI, VINCENT	Qty : 1 Web Pages	Dates : 10/01/2002 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination				
Deliverable : Help coordinate meetings of the State of Environment Report (SOER) Team				
Lead : PERELLI, VINCENT	Qty : 3 Meetings	Dates : 01/01/2004 thru 12/31/2004	% Complete : 0	Completed : Y
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination				
Deliverable : Help coordinate meetings of the State of Environment Report (SOER) Team				
Lead : PERELLI, VINCENT	Qty : 3 Meetings	Dates : 01/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental and Program Measures				
Deliverable : Monthly Reporting for Governors Management Report				
Lead : PERELLI, VINCENT	Qty : 12 Reports, Final	Dates : 07/01/2004 thru 06/30/2005	% Complete : 50	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination				
Deliverable : Produce first draft of Required SFY 2005 Annual Report				
Lead : PERELLI, VINCENT	Qty : 1 Reports, Drafts	Dates : 07/01/2005 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination				
Deliverable : State of Environment Report produced				
Lead : PERELLI, VINCENT	Qty : 1 Reports, Final	Dates : 01/01/2004 thru 12/31/2004	% Complete : 0	Completed : Y

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****8. Pollution Prevention**

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.1 Integrate P2 concepts into all aspects of regulatory programs, including permitting, technical assistance, inspections and the enforcement process, in order to maximize environmental benefits and reduce permitting and regulatory requirements, where possible.

8.1.1 By July 2003, design and implement a communication mechanism for ongoing coordination between pollution prevention (P2), permitting, and compliance assurance staff. (D'AGOSTINO, STEPHANIE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2

Deliverable : Design & implement a communication mechanism for ongoing coordination between P2, permitting & CA

Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Committees

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

8.1.2 * In 2004 and 2006, provide P2 orientation training to all staff that have not received training, and by January 2004, design and deliver advanced P2 training for regulatory and other appropriate staff. (JOHNSON, SARA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Participation with Related Programs

Deliverable : Pollution Prevention training for DES employees

Lead : JOHNSON, SARA

Qty : 4 Training Sessions

Dates : 10/01/2004 thru 09/30/2005

% Complete : 50

Completed : N

8.1.3 * By March 2005, and annually thereafter, permitting and compliance assurance programs, with assistance from P2 staff, will review and identify areas where P2 can be further incorporated, identify barriers to P2, and make specific recommendations to be incorporated into the next year's work plan. (D'AGOSTINO, STEPHANIE)

Objective Reporting : Dates : 01/01/2004 thru 03/31/2004 Status : On Schedule

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2

Deliverable : Conduct review of compliance assurance and regulatory programs and prioritize areas to incorporate P

Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Assessments

Dates : 03/01/2004 thru 03/31/2005

% Complete : 100

Completed : Y

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2

Deliverable : Conduct review of compliance assurance and regulatory programs, prioritize areas to incorporate P2

Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Assessments

Dates : 04/01/2005 thru 09/30/2005

% Complete : 0

Completed : N

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2

Deliverable : P2 assessment of compliance assurance and permitting programs

Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Assessments

Dates : 03/01/2004 thru 03/01/2005

% Complete : 100

Completed : Y

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2

Deliverable : P2 assessment of compliance assurance and permitting programs

Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Assessments

Dates : 03/02/2005 thru 09/30/2005

% Complete : 0

Completed : N

8.2 Identify and pursue actions such as toxics use reduction, solid waste reduction, solid and hazardous waste recycling, environmentally-preferable purchasing, and energy and water conservation) that minimize DES's environmental impact.

8.2.1 By January 2004, develop and implement a policy for incorporating environmental and sustainability considerations into each employee's responsibilities. (D'AGOSTINO, STEPHANIE)

Objective Reporting : Dates : 01/01/2004 thru 03/31/2004 Status : Behind Schedule

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2

Deliverable : Develop/implement policy incorporating "environmentally sustainable behavior into employees behavior

Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Policies

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****8. Pollution Prevention**

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.2 Identify and pursue actions such as toxics use reduction, solid waste reduction, solid and hazardous waste recycling, environmentally-preferable purchasing, and energy and water conservation) that minimize DES's environmental impact.

8.2.2 * By July 2005, establish ISO 14001-compliant environmental management systems (EMSs) at two DES units. (MINICUCCI, II, ROBERT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress

Program: CO/PLAN/INTLEM - INTERNAL EMS DEVELOPMENT Activity: Find DES programs to implement EMS

Deliverable : Agreements with 2 DES units

Lead : MINICUCCI, II, ROBERT

Qty : 2 Agreements

Dates : 02/01/2003 thru 09/30/2005

% Complete : 0

Completed : N

8.2.3 * By July 2007, initiate and help secure the necessary dedicated staff resources and authority to create and implement a plan (i.e., a "Clean State/Sustainability Initiative") to encourage all state agencies to follow best management practices (BMPs) for reuse, recycling, water and energy conservation, green building design, alternative fleet development, and environmentally-preferable purchasing (EPP). Such an initiative would include establishing baseline measures and goals for agency toxics use, solid and hazardous waste, air emissions (including mobile), energy consumption, and water conservation. An essential component of the Clean State/Sustainability Initiative is the development of EPP practices that would be utilized by all state agencies. (PERELLI, VINCENT)

Objective Reporting : Dates : 01/01/2003 thru 09/15/2004 Status : Behind Schedule

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Create Power Point Presentation for Clean State Initiative

Lead : PERELLI, VINCENT

Qty : 1 Presentations

Dates : 04/01/2003 thru 09/30/2005

% Complete : 75

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Meeting with Commissioner/Assistant Commissioner to go over CSI proposal

Lead : PERELLI, VINCENT

Qty : 1 Meetings

Dates : 09/01/2003 thru 09/30/2005

% Complete : 400

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Meeting with Governor's Office Staff to discuss draft NH Clean State Initiative

Lead : PERELLI, VINCENT

Qty : 1 Meetings

Dates : 01/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: New Hampshire Clean State Initiative

Deliverable : Re-Draft New Hampshire Clean State Initiative Memo

Lead : PERELLI, VINCENT

Qty : 2 Memos

Dates : 01/01/2003 thru 09/30/2005

% Complete : 125

Completed : N

8.3 In partnership with other assistance providers (internal and external) and stakeholders, promote the benefits of P2 and Environmental Management Systems (EMSs), including going "beyond compliance" and moving toward sustainability.

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Healthcare Project

Deliverable : Amalgam Management Rules

Lead : LOCKWOOD, PAUL

Qty : 5 Activities

Dates : 10/01/2004 thru 09/30/2005

% Complete :

Completed : N

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Regulated Community

Deliverable : Annual Pollution Prevention Training Conferences

Lead : JOHNSON, SARA

Qty : 2 Conferences

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Measurement

Deliverable : Follow up for P2 Site Visits and Technical Assistance

Lead : JOHNSON, SARA

Qty : 4 Evaluations

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Measurement

Deliverable : Follow up with conferences & presentations attendees

Lead : JOHNSON, SARA

Qty : 3 Evaluations

Dates : 10/01/2004 thru 09/30/2005

% Complete : 67

Completed : N

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Regulated Community

Deliverable : Governors Award for Pollution Prevention

Lead : ARROYO, APRIL

Qty : 8 Activities

Dates : 10/01/2004 thru 09/30/2005

% Complete : 25

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

8. Pollution Prevention

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

- 8.3 In partnership with other assistance providers (internal and external) and stakeholders, promote the benefits of P2 and Environmental Management Systems (EMSs), including going "beyond compliance" and moving toward sustainability.

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Participation with Related Programs Deliverable : NEWMOA Regional Database, Amalgam, Hg Lamp & Junkyard Projects; NERC Hg Switch & HHW/SQG Projects Lead : LOCKWOOD, PAUL Qty : 15 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 40 Completed : N				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Motor Vehicle Salvage Facilities Project Deliverable : On-site Assessments Lead : LOCKWOOD, PAUL Qty : 4 Site Visits Dates : 10/01/2004 thru 09/30/2005 % Complete : 50 Completed : N				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Regulated Community Deliverable : On-site P2 assessments Lead : JOHNSON, SARA Qty : 8 Site Visits Dates : 10/01/2004 thru 09/30/2005 % Complete : 13 Completed : N				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Motor Vehicle Salvage Facilities Project Deliverable : Outreach & Assistance Lead : LOCKWOOD, PAUL Qty : 10 Assistances Provided Dates : 10/01/2004 thru 09/30/2005 % Complete : 70 Completed : N				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Regulated Community Deliverable : P2 Internship Activities Lead : JOHNSON, SARA Qty : 4 Activities Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Participation with Related Programs Deliverable : Pollution Prevention Workgroups Lead : JOHNSON, SARA Qty : 10 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 10 Completed : N				
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Motor Vehicle Salvage Facilities Project Deliverable : Workshops Lead : JOHNSON, SARA Qty : 2 Workshops Dates : 10/01/2004 thru 09/30/2005 % Complete : 50 Completed : N				

- 8.3.1 * By March 2005, design and integrate a P2 component into DES programs (e.g., the Household Hazardous Waste Program [HHW]) that is targeted on environmental issues for the general public/homeowner (i.e., product substitution, don't purchase it, reuse, use less, etc.). (LOCKWOOD, PAUL)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: WMD/WPTI/HHW - HOUSEHOLD HAZARDOUS WASTE PROGRAM Activity: Technical Assistance and Education Deliverable : Paint Waste Reduction Project Lead : WHEELER, MELANIE Qty : 4 Activities Dates : 10/01/2004 thru 09/30/2005 % Complete : Completed : N				
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- 8.3.2 By July 2005, evaluate a mandatory P2 or Toxics Use Reduction Program in New Hampshire. (D'AGOSTINO, STEPHANIE)

Objective Reporting : Dates : 01/01/2004 thru 03/01/2004 Status : On Schedule

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2 Deliverable : Assist in development and delivery of training / education activities for internal staff Lead : D'AGOSTINO, STEPHANIE Qty : 2 Training Sessions Dates : 10/01/2004 thru 09/30/2005 % Complete : 50 Completed : N				
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DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****8. Pollution Prevention**

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.3 In partnership with other assistance providers (internal and external) and stakeholders, promote the benefits of P2 and Environmental Management Systems (EMSs), including going "beyond compliance" and moving toward sustainability.

8.3.3 * By July 2005, develop and implement a program to encourage all organizations to move toward sustainability and fully institutionalize an environmental ethic through the use of formal environmental management systems (EMSs). (MINICUCCI, II, ROBERT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : No Progress				
Program: CO/PLAN/STP - STAR TRACK/PERFORMANCE TRACK PROGRAM Activity: Attend site visits at participating companies				
Deliverable : Attend EPA schedule visits to Performance Track companies				
Lead : MINICUCCI, II, ROBERT	Qty : 1 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/STP - STAR TRACK/PERFORMANCE TRACK PROGRAM Activity: Attend site visits at participating companies				
Deliverable : Attend EPA scheduled visits to Performance Track companies				
Lead : MINICUCCI, II, ROBERT	Qty : 1 Meetings	Dates : 10/01/2001 thru 12/31/2004	% Complete : 0	Completed : N
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: Build internal support for EMS-centered program				
Deliverable : Attend national MSWG meetings and regional innovation meetings				
Lead : MINICUCCI, II, ROBERT	Qty : 6 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: Support for States/EPA Innovation Workgroup				
Deliverable : Attend/Participate in State/EPA Innovations Workgroup meetings/conference calls				
Lead : MINICUCCI, II, ROBERT	Qty : 3 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Marinas				
Deliverable : Follow-up checklist/survey				
Lead : ARROYO, APRIL	Qty : 1 Checklists	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: Build internal support for EMS-centered program				
Deliverable : Get management agreement to pursue state EMS program				
Lead : MINICUCCI, II, ROBERT	Qty : 1 Agreements	Dates : 10/01/2002 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: Build internal support for EMS-centered program				
Deliverable : Green Supply Chain Initiative with EPA New England				
Lead : PERELLI, VINCENT	Qty : 6 Activities	Dates : 10/01/2004 thru 09/30/2005	% Complete : 33	Completed : N
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Marinas				
Deliverable : Marinas Workshop				
Lead : ARROYO, APRIL	Qty : 1 Conferences	Dates : 10/01/2004 thru 09/30/2005	% Complete : 100	Completed : N
Program: CO/PLAN/VEMSP - VOLUNTARY ENVIRONMENTAL MANAGEMENT SYSTEMS PROGRAM Activity: Build internal support for EMS-centered program				
Deliverable : Meetings with EPA New England and SSNE to explore Sustainable Business Roundtable Model				
Lead : MINICUCCI, II, ROBERT	Qty : 2 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N
Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: P2 Outreach				
Deliverable : Participate in EPA's Green Suppliers Network				
Lead : D'AGOSTINO, STEPHANIE	Qty : 4 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: CO/PLAN/STP - STAR TRACK/PERFORMANCE TRACK PROGRAM Activity: Attend EPA Performance Track functions				
Deliverable : Represent department at Performance Track meetings and conference calls				
Lead : MINICUCCI, II, ROBERT	Qty : 6 Activities	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N
Program: CO/PLAN/STP - STAR TRACK/PERFORMANCE TRACK PROGRAM Activity: Screen applicants for state-specific issues & provide comments to EPA				
Deliverable : Screen compliance status & environmental performance of companies				
Lead : MINICUCCI, II, ROBERT	Qty : 3 Compliance Screens	Dates : 10/01/2004 thru 09/30/2005	% Complete : 100	Completed : N
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Marinas				
Deliverable : Site visits				
Lead : ARROYO, APRIL	Qty : 5 Site Visits	Dates : 10/01/2004 thru 09/30/2005	% Complete : 100	Completed : N

8.4 Promote a safe and healthy environment for New Hampshire's most at-risk and sensitive populations (i.e., children, the elderly, and those with special health concerns).

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****8. Pollution Prevention**

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.4 Promote a safe and healthy environment for New Hampshire's most at-risk and sensitive populations (i.e., children, the elderly, and those with special health concerns).

8.4.1 * By July 2005, work together and coordinate with NH Department of Health and Human Services (DHHS) and local health agencies in strategic planning for another 5 future activities that address environmental health issues affecting public health in NH. (RUMBA, RICHARD)

Objective Reporting :	Dates :	01/01/2004	thru	03/31/2004	Status :	On Schedule
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Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Attend All Meetings of the Asthma Regional Coordinating Council					
Lead :	RUMBA, RICHARD	Qty :	8 Activities	Dates :	10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Attend and Participate in quarterly meeting of the NH Asthma Control Advisory Council					
Lead :	RUMBA, RICHARD	Qty :	12 Meetings	Dates :	10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination					
Deliverable : Draft action plan regarding improved coordination with HHS, including joint strategic planning					
Lead :	PERELLI, VINCENT	Qty :	1 Plans	Dates :	10/01/2003 thru 03/31/2005 % Complete : 35 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination					
Deliverable : Healthy NH 2010 Environmental Health Action Team Recommendations					
Lead :	PERELLI, VINCENT	Qty :	15 Activities	Dates :	07/01/2003 thru 09/30/2005 % Complete : 173 Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Participate in All Monthly Calls of the NESCAUM Air Quality and Public Health Committee					
Lead :	RUMBA, RICHARD	Qty :	12 Conference Calls	Dates :	10/01/2004 thru 09/30/2005 % Complete : 33 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental Public Health Tracking Grant					
Deliverable : Review Request for Proposals for EPHT Grant Administrative/Facilitation Services					
Lead :	PERELLI, VINCENT	Qty :	4 RFPs (Requests for Proposals)	Dates :	10/01/2003 thru 03/31/2005 % Complete : 75 Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Strategic Planning Coordination					
Deliverable : Serve as Healthy NH 2010 Environmental Health Action Team Co-Lead					
Lead :	PERELLI, VINCENT	Qty :	8 Meetings	Dates :	07/01/2003 thru 12/31/2005 % Complete : 188 Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Work with DHHS in the implementation of the Environment and Public Health Tracking Grant					
Lead :	RUMBA, RICHARD	Qty :	60 Activities	Dates :	10/01/2004 thru 09/30/2005 % Complete : 27 Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Work with News Reporters on Current Environment and Public Health News Stories					
Lead :	RUMBA, RICHARD	Qty :	4 Interviews	Dates :	10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

8.4.2 By January 2005, establish and implement a voluntary program to eliminate unnecessary idling of at least 75% of all diesel-powered public school buses in NH. (RUMBA, RICHARD)

Objective Reporting :	Dates :	01/01/2004	thru	03/31/2004	Status :	On Schedule
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Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Attend All Meetings of the Asthma Regional Coordinating Council					
Lead :	RUMBA, RICHARD	Qty :	8 Activities	Dates :	10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Attend and Participate in quarterly meeting of the NH Asthma Control Advisory Council					
Lead :	RUMBA, RICHARD	Qty :	12 Meetings	Dates :	10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N
Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns					
Deliverable : Work with News Reporters on Current Environment and Public Health News Stories					
Lead :	RUMBA, RICHARD	Qty :	4 Interviews	Dates :	10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****8. Pollution Prevention**

Encourage best efforts to prevent pollution before turning to recycling, treatment and/or disposal of the materials causing pollution. Eliminate or reduce the toxicity and absolute volumes of waste materials. Eliminate accidental pollutant releases to the environment. Conserve materials, energy, and water in order to move toward a sustainable society.

8.4 Promote a safe and healthy environment for New Hampshire's most at-risk and sensitive populations (i.e., children, the elderly, and those with special health concerns).

- 8.4.3** * By January 2004, coordinate with the New Hampshire Department of Health and Human Services Bureau of Environmental and Occupational Health to conduct an outreach campaign to educate public schools and municipalities regarding the potential health risks associated with the use of chromated copper arsenate (CCA) wood products in playground equipment, as well as available alternatives and procedures that can be implemented to minimize risks. (RUMBA, RICHARD)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Accomplished
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- 8.4.4** * By January 2005, 10% of all New Hampshire school districts will have adopted a toxic chemical management system. (JOHNSON, SARA)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Ahead of Schedule
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- 8.4.5** * By July 2003, create adequate capacity within DES (a DES Public Health Liaison position) to coordinate activities between DES and state (DHHS) and local public health agencies on issues involving environmental health, particularly on children's health issues. (RUMBA, RICHARD)

Objective Reporting :	Dates :	01/01/2004	thru	03/31/2004	Status :	Accomplished
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Program: CO/PLAN/PLNG - PLANNING PROGRAM	Activity: Strategic Planning Coordination
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Deliverable : Draft action plan regarding improved coordination with HHS, including joint strategic planning

Lead : PERELLI, VINCENT

Qty : 1 Plans

Dates : 10/01/2003 thru 03/31/2005

% Complete : 35

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM	Activity: Strategic Planning Coordination
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Deliverable : Healthy NH 2010 Environmental Health Action Team Recommendations

Lead : PERELLI, VINCENT

Qty : 15 Activities

Dates : 07/01/2003 thru 09/30/2005

% Complete : 173

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM	Activity: Environmental Public Health Tracking Grant
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Deliverable : Review Request for Proposals for EPHT Grant Administrative/Facilitation Services

Lead : PERELLI, VINCENT

Qty : 4 RFPs (Requests for Proposals)

Dates : 10/01/2003 thru 03/31/2005

% Complete : 75

Completed : N

Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM	Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns
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Deliverable : Work with DHHS in the implementation of the Environment and Public Health Tracking Grant

Lead : RUMBA, RICHARD

Qty : 60 Activities

Dates : 10/01/2004 thru 09/30/2005

% Complete : 27

Completed : N

- 8.4.6** By July 2004, create new public health liaison committees with two NH municipalities to better communicate, coordinate, and solve environmental health problems at the local level. (RUMBA, RICHARD)

Objective Reporting :	Dates :	01/01/2004	thru	03/31/2004	Status :	Behind Schedule
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Program: ARD/SSMB/TOXICS - AIR TOXICS MANAGEMENT PROGRAM	Activity: Evaluate and Implement Programs to Address Current Environment and Public Health Concerns
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Deliverable : Work with DHHS in the implementation of the Environment and Public Health Tracking Grant

Lead : RUMBA, RICHARD

Qty : 60 Activities

Dates : 10/01/2004 thru 09/30/2005

% Complete : 27

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****9. Public Education, Outreach and Partnerships**

DES provides effective public education, outreach, and partnership activities.

9.1 Create and disseminate DES informational and educational outreach materials to stakeholders, the business community, and the general public.

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Regulated Community					
Deliverable : Annual Pollution Prevention Training Conferences					
Lead : JOHNSON, SARA	Qty : 2 Conferences	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/RIVERS - RIVERS MANAGEMENT AND PROTECTION Activity: Public education and outreach programs and information development					
Deliverable : Attend River & Watershed events with RMPP display					
Lead : COUTURE, STEVEN	Qty : 8 Events	Dates : 10/01/2003 thru 09/30/2005	% Complete : 38	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Clean School Bus Retrofit Project - Administration					
Lead : BROCKETT, KATHLEEN	Qty : 2 Programs	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide technical support to ARD outreach activities					
Deliverable : Conduct regular review of ARD website					
Lead : BROCKETT, KATHLEEN	Qty : 2 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Pollution Prevention in Regulated Community					
Deliverable : Governors Award for Pollution Prevention					
Lead : ARROYO, APRIL	Qty : 8 Activities	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Granite State Clean Car Labeling Program - Outreach efforts					
Lead : BROCKETT, KATHLEEN	Qty : 4 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Permitting Unit					
Deliverable : Outreach relating to BioEnergy					
Lead : BROCKETT, KATHLEEN	Qty : 2 Materials	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Provide displays, exhibits or materials					
Lead : BROCKETT, KATHLEEN	Qty : 4 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 150	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Permitting Unit					
Deliverable : Provide displays, exhibits or materials					
Lead : BROCKETT, KATHLEEN	Qty : 3 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Permitting Unit					
Deliverable : Provide technical support for press events					
Lead : BROCKETT, KATHLEEN	Qty : 1 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to Compliance Unit					
Deliverable : Provide technical support for press events					
Lead : BROCKETT, KATHLEEN	Qty : 1 Events	Dates : 01/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: ARD/TECH/PEOU - PUBLIC EDUCATION AND OUTREACH UNIT Activity: Provide public outreach support to the Planning/Mobile Source Unit					
Deliverable : Provide technical support to press events					
Lead : BROCKETT, KATHLEEN	Qty : 1 Events	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WD/WMB/WMA - WATERSHED MANAGEMENT ADMINISTRATION Activity: Measures Tracking and Reporting System (MTRS)					
Deliverable : Quarterly Reports					
Lead : WASKIN, WENDY	Qty : 4 Reports, Final	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N	
Program: WMD/SIS/EMRESP - EMERGENCY RESPONSE PROGRAM Activity: Training					
Deliverable : Seminar presentations for solid/hazardous waste generators, transporters, and facility operators					
Lead : GALUSZKA, MICHAEL	Qty : 5 Presentations	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N	
Program: WMD/SIS/EMRESP - EMERGENCY RESPONSE PROGRAM Activity: Training					
Deliverable : Teach courses which will count toward NFPA and/or OSHA					
Lead : GALUSZKA, MICHAEL	Qty : 25 Courses	Dates : 10/01/2004 thru 09/30/2005	% Complete : 44	Completed : N	

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****9. Public Education, Outreach and Partnerships**

DES provides effective public education, outreach, and partnership activities.

9.1 Create and disseminate DES informational and educational outreach materials to stakeholders, the business community, and the general public.

Program: WMD/WPTI/NHPPP - POLLUTION PREVENTION PROGRAM Activity: Motor Vehicle Salvage Facilities Project

Deliverable : Workshops

Lead : JOHNSON, SARA

Qty : 2 Workshops

Dates : 10/01/2004 thru 09/30/2005

% Complete : 50

Completed : N

9.1.1 By June 2003, develop a DES speakers bureau and update it semi-annually. (MARTIN, JAMES)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Outcome : Speaker Bureau Requests☐ Environmental Indicator

Lead : DREW, TIMOTHY

Freq : Annually

Unit : Speakers

Dates : 01/01/2003 thru

9.1.2 * Starting in 2005, and at least biennially, conduct a DES Environmental Forum to bring together the regulated community, municipal officials, environmental organizations, legislators, news media representatives, and other DES stakeholders to exchange information on environmental topics. (DREW, TIMOTHY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: CO/PIP/PIP1 - PERMIT COORDINATION/MAJOR PROJECT MGMT/UNIT ADMINISTRATION Activity: Performance evaluation of DES public information and permitting programs

Deliverable : Organize Environmental Forum

Lead : DREW, TIMOTHY

Qty : 1 Conferences

Dates : 10/01/2003 thru 12/31/2004

% Complete : 100

Completed : N

Program: CO/PIP/PIP1 - PERMIT COORDINATION/MAJOR PROJECT MGMT/UNIT ADMINISTRATION Activity: Performance evaluation of DES public information and permitting programs

Deliverable : Organize Environmental Forum

Lead : DREW, TIMOTHY

Qty : 1 Conferences

Dates : 01/01/2005 thru 09/30/2005

% Complete : 0

Completed : N

9.1.3 * By January 2005, evaluate public awareness of environmental requirements and make recommendations to increase awareness. (MARTIN, JAMES)

Objective Reporting : Dates : 01/01/2004 thru 03/31/2004 Status : On Schedule

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : 2005 - 2007 PPA posted on DES Homepage

Lead : PERELLI, VINCENT

Qty : 1 Web Site Postings

Dates : 10/01/2004 thru 03/31/2005

% Complete : 100

Completed : N

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance

Deliverable : Analyze the results of existing Permit Process Questionnaires

Lead : MARTIN, JAMES

Qty : 1 Analyses

Dates : 10/01/2003 thru 12/31/2004

% Complete : 0

Completed : N

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance

Deliverable : Commission new public opinion/awareness poll

Lead : MARTIN, JAMES

Qty : 1 Surveys

Dates : 10/01/2003 thru 12/31/2004

% Complete : 0

Completed : N

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance

Deliverable : Develop Web-based public awareness survey

Lead : MARTIN, JAMES

Qty : 1 Surveys

Dates : 10/01/2003 thru 12/31/2004

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****9. Public Education, Outreach and Partnerships**

DES provides effective public education, outreach, and partnership activities.

9.1 Create and disseminate DES informational and educational outreach materials to stakeholders, the business community, and the general public.**9.1.4** * Annually, produce a comprehensive report presenting environmental issues and trends, and major DES accomplishments and initiatives. (PERELLI, VINCENT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination Deliverable : DES Annual Report to Executive Council produced each year Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 01/01/2004 thru 12/31/2004 % Complete : 100 Completed : Y				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination Deliverable : DES Annual Report to Executive Council produced each year Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 01/01/2005 thru 12/31/2005 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination Deliverable : Help coordinate meetings of the State of Environment Report (SOER) Team Lead : PERELLI, VINCENT Qty : 3 Meetings Dates : 01/01/2004 thru 12/31/2004 % Complete : 0 Completed : Y				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination Deliverable : Help coordinate meetings of the State of Environment Report (SOER) Team Lead : PERELLI, VINCENT Qty : 3 Meetings Dates : 01/01/2005 thru 12/31/2005 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination Deliverable : Produce first draft of Required SFY 2005 Annual Report Lead : PERELLI, VINCENT Qty : 1 Reports, Drafts Dates : 07/01/2005 thru 09/30/2005 % Complete : 0 Completed : N				
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: State of the Environment/Annual Report Coordination Deliverable : State of Environment Report produced Lead : PERELLI, VINCENT Qty : 1 Reports, Final Dates : 01/01/2004 thru 12/31/2004 % Complete : 0 Completed : Y				

9.2 Convey DES's mission, goals, programs, projects, events, accomplishments and environmental messages to the public via various media, including newspapers, radio, television, and the internet.**9.2.1** Initiate media contacts, respond to media inquiries, and create and issue press releases and other publications to the media, all in a timely and appropriate manner. (MARTIN, JAMES)

Objective Reporting : Dates : 01/01/2004 thru 03/31/2004 Status : Accomplished				
Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: DES Press Interviews Deliverable : Initiate media contacts, respond to inquiries, issues press releases Lead : MARTIN, JAMES Qty : 400 Communications Dates : 10/01/2004 thru 09/30/2005 % Complete : 26 Completed : N				
Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: DES Press Releases Deliverable : Research, preparations, and issuance of press releases Lead : MARTIN, JAMES Qty : 120 Press releases Dates : 10/01/2004 thru 09/30/2005 % Complete : 8 Completed : N				

9.2.2 * Annually, create and distribute two public service announcements, and create and conduct follow-up surveys to evaluate their effectiveness. (MARTIN, JAMES)

Objective Reporting : Dates : 01/01/2004 thru 03/31/2004 Status : Behind Schedule				
Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance Deliverable : Create and distribute 2 public service announcements annually with follow-up Lead : MARTIN, JAMES Qty : 2 Public Service Announcements Dates : 10/01/2003 thru 12/31/2004 % Complete : 0 Completed : N				

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****9. Public Education, Outreach and Partnerships**

DES provides effective public education, outreach, and partnership activities.

9.2 Convey DES's mission, goals, programs, projects, events, accomplishments and environmental messages to the public via various media, including newspapers, radio, television, and the internet.**9.2.3 Continuously expand and improve the content presented on the DES web site, with a formal content review to be conducted annually. (PERELLI, VINCENT)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Agreement Coordination

Deliverable : 2005 - 2007 PPA posted on DES Homepage

Lead : PERELLI, VINCENT

Qty : 1 Web Site Postings

Dates : 10/01/2004 thru 03/31/2005

% Complete : 100

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Chair Website Editorial Board

Lead : PERELLI, VINCENT

Qty : 4 Meetings

Dates : 10/01/2004 thru 09/30/2005

% Complete : 25

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Coordinate an annual review/audit/assessment of the DES Website

Lead : PERELLI, VINCENT

Qty : 1 Assessments

Dates : 07/01/2004 thru 03/31/2005

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Environmental and Program Measures

Deliverable : Create Measures/Environmental Indicators Section on the DES Website

Lead : PERELLI, VINCENT

Qty : 1 Web Pages

Dates : 10/01/2002 thru 09/30/2005

% Complete : 0

Completed : N

Program: ARD/TECH/GCCU - ENERGY PROGRAMS UNIT Activity: Implement NH Greenhouse Gas Registry

Deliverable : Develop web-based tool for GHG Registry

Lead : FONTAINE, JOSEPH

Qty : 1 Computer Programs

Dates : 10/01/2003 thru 09/30/2005

% Complete : 0

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Website Editorial Board reviews conducted

Lead : PERELLI, VINCENT

Qty : 15 Reviews

Dates : 10/01/2004 thru 09/30/2005

% Complete : 7

Completed : N

9.3 Promote environmental education in New Hampshire.**9.3.1 * By August 2003, develop and implement a program to evaluate and coordinate student and teacher environmental education for DES. (MARTIN, JAMES)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance

Deliverable : By August 2004, develop and implement for student/teacher education at DES

Lead : MARTIN, JAMES

Qty : 1 Evaluations

Dates : 10/01/2003 thru 12/31/2004

% Complete : 100

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)

Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter

9. Public Education, Outreach and Partnerships

DES provides effective public education, outreach, and partnership activities.

9.3 Promote environmental education in New Hampshire.

9.3.2 Conduct student educational outreach by responding to presentation requests and by actively engaging schools so that each year at least 1,200 kindergarten through college students are reached. (LASKEY-RIGROD, PIERCE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished					
Outcome : Number of kindergarten through college students reached through DES outreach activities <input type="checkbox"/> Environmental Indicator Lead : LASKEY-RIGROD, PIERCE Freq : ANNUAL Unit : students Dates : 10/01/2003 thru					
Program: WD/WETLND/WDWP - WETLANDS PROGRAM Activity: Outreach and Education Deliverable : Develop and present workshops for targeted audiences. Lead : CRYSTALL, SANDRA Qty : 40 Presentations Dates : 10/01/2004 thru 09/30/2005 % Complete : 43 Completed : N					
Program: WD/WMB/VLAP - VOLUNTEER LAKE ASSESSMENT PROGRAM Activity: Outreach Deliverable : Educational Programs Lead : LAMOREAUX, ANDREA Qty : 8 Programs Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N					
Program: WD/WMB/VRAP - VOLUNTEER RIVER ASSESSMENT PROGRAM Activity: Outreach and Information Transfer Deliverable : NH Envirothon Lead : WALSH, EDWARD Qty : 1 Assistances Provided Dates : 06/02/2003 thru 12/31/2004 % Complete : 40 Completed : N					
Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection Deliverable : Number of outreach event Lead : KERNEN, BRANDON Qty : 25 Events Dates : 10/01/2004 thru 09/30/2005 % Complete : 60 Completed : N					
Program: WD/WMB/LAKES - LAKES MANAGEMENT AND PROTECTION Activity: Technical Assistance - Outreach and Education Deliverable : Prepare and make presentations to Lake Associations and other groups Lead : COLBURN, JACQUIE Qty : 4 Presentations Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N					
Program: WD/WMB/EXOTIC - EXOTIC SPECIES Activity: Education and Outreach Deliverable : Presentations Lead : SMAGULA, AMY Qty : 25 Meetings Dates : 10/01/2004 thru 10/01/2005 % Complete : Completed : N					
Program: WD/WMB/VRAP - VOLUNTEER RIVER ASSESSMENT PROGRAM Activity: Outreach and Information Transfer Deliverable : Presentations Lead : WALSH, EDWARD Qty : 10 Presentations Dates : 10/01/2003 thru 12/31/2004 % Complete : 140 Completed : Y					
Program: WD/WMB/VRAP - VOLUNTEER RIVER ASSESSMENT PROGRAM Activity: Outreach and Information Transfer Deliverable : Presentations (FY 05) Lead : WALSH, EDWARD Qty : 10 Presentations Dates : 01/01/2005 thru 12/31/2005 % Complete : 0 Completed : N					
Program: WD/WMB/CVABI - CLEAN VESSEL ACT Activity: Provide educational materials to marinas and public concerning Pumpout/Dump Stations Deliverable : Provide CVA education to the public Lead : CARLSON, ALICIA Qty : 1 Programs Dates : 10/01/2002 thru 09/30/2005 % Complete : 100 Completed : N					
Program: WD/WMB/CVABI - CLEAN VESSEL ACT Activity: Provide educational materials to marinas and public concerning Pumpout/Dump Stations Deliverable : Provide CVA education to the public Lead : CARLSON, ALICIA Qty : 1 Programs Dates : 10/01/2004 thru 09/30/2005 % Complete : Completed : N					
Program: WD/WMB/LIMNLG - LIMNOLOGY CENTER Activity: Public meetings Deliverable : Public Meetings Lead : CONNOR, JODY Qty : 40 Meetings Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N					
Program: CO/GEO/OUTRCH - PUBLICATIONS, OUTREACH, AND EDUCATION Activity: Public inquiries Deliverable : Responses to inquiries Lead : WILDER, LELAND Qty : 100 Responses Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N					

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****9. Public Education, Outreach and Partnerships**

DES provides effective public education, outreach, and partnership activities.

9.3 Promote environmental education in New Hampshire.**9.3.3 Conduct environmentally-themed professional development workshops for at least 100 NH educators annually. (LASKEY-RIGROD, PIERCE)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

Program: WD/WSEB/DWSP - DRINKING WATER SOURCE PROTECTION Activity: Drinking Water Source and Groundwater Protection

Deliverable : Project WET Implementation

Lead : KERNEN, BRANDON Qty : 100 Teachers Dates : 10/01/2004 thru 09/30/2005 % Complete : 40 Completed : N

Program: WD/WMB/VRAP - VOLUNTEER RIVER ASSESSMENT PROGRAM Activity: Outreach and Information Transfer

Deliverable : Watershed Education Project

Lead : WALSH, EDWARD Qty : 1 Assistances Provided Dates : 10/01/2003 thru 12/31/2004 % Complete : 0 Completed : Y

Program: WD/WMB/VRAP - VOLUNTEER RIVER ASSESSMENT PROGRAM Activity: Outreach and Information Transfer

Deliverable : Watershed Education Project (FY 05)

Lead : WALSH, EDWARD Qty : 1 Assistances Provided Dates : 01/01/2005 thru 12/31/2005 % Complete : 0 Completed : N

9.3.4 By May 2004, develop a resource for teachers (e.g., booklet, webpage) identifying environmental education resources and providers throughout the state. (MARTIN, JAMES)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance

Deliverable : Develop a Web page devoted to the needs of teachers and students

Lead : MARTIN, JAMES Qty : 1 Web Pages Dates : 10/01/2003 thru 12/31/2004 % Complete : 300 Completed : N

9.4 Foster DES's partnerships with NH municipalities, state agencies, the legislature, business and industry, environmental organizations, public health organizations, and other stakeholder groups.

Program: WD/WMB/RIVERS - RIVERS MANAGEMENT AND PROTECTION Activity: Permit review and comment

Deliverable : Attend monthly Department of Transportation natural resource agency meetings

Lead : COUTURE, STEVEN Qty : 8 Meetings Dates : 10/01/2003 thru 09/30/2005 % Complete : 75 Completed : N

Program: WD/WMB/RIVERS - RIVERS MANAGEMENT AND PROTECTION Activity: Coordinate NH Stream Team Activities

Deliverable : Coordinate NH Stream Team meetings

Lead : COUTURE, STEVEN Qty : 6 Meetings Dates : 10/01/2003 thru 09/30/2005 % Complete : 33 Completed : N

Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Manage the 319 Grant program

Deliverable : Create annual 319 Reports

Lead : WASKIN, WENDY Qty : 1 Reports, Final Dates : 10/01/2004 thru 09/30/2005 % Complete : 25 Completed : N

Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Section 319 Incremental Work Plan and Grant Application

Deliverable : Prepare federal grant applications and amendments

Lead : WASKIN, WENDY Qty : 2 Applications, Grants Dates : 10/01/2004 thru 09/30/2005 % Complete : 0 Completed : N

Program: WD/WMB/RIVERS - RIVERS MANAGEMENT AND PROTECTION Activity: Provide assistance to the Rivers Management Advisory Committee

Deliverable : Provide staff support for RMAC meetings

Lead : COUTURE, STEVEN Qty : 8 Meetings Dates : 10/01/2003 thru 09/30/2005 % Complete : 63 Completed : N

Program: WD/WMB/RIVERS - RIVERS MANAGEMENT AND PROTECTION Activity: River Policy

Deliverable : River Restoration Task Force

Lead : COUTURE, STEVEN Qty : 8 Meetings Dates : 10/01/2003 thru 09/30/2005 % Complete : 25 Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****9. Public Education, Outreach and Partnerships**

DES provides effective public education, outreach, and partnership activities.

9.4 Foster DES's partnerships with NH municipalities, state agencies, the legislature, business and industry, environmental organizations, public health organizations, and other stakeholder groups.

- 9.4.1** Annually identify all groups with whom DES partners and/or has solicited feedback (i.e., a stakeholder inventory) in order to determine untapped partnership opportunities, and post stakeholder inventory on DES Intranet site for easy staff access. (PERELLI, VINCENT)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	No Progress
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Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Conduct Annual Inventory of various stakeholder/advisory groups which DES leads/utilizes

Lead : PERELLI, VINCENT

Qty : 1 Inventories

Dates : 06/01/2003 thru 03/31/2005

% Complete : 0

Completed : Y

Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Compliance Advisory Panel

Deliverable : Continue the expansion of the scope of the CAP

Lead : CARTIER, JR., RUDOLPH

Qty : 6 Actions

Dates : 10/01/2004 thru 09/30/2005

% Complete : 3

Completed : N

- 9.4.2** * By January 2004, develop and implement a program to routinely educate and solicit feedback from appropriate elected officials about DES's mission, activities, and accomplishments. (MARTIN, JAMES)

Objective Reporting :	Dates :	01/01/2004	thru	03/31/2004	Status :	Behind Schedule
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Program: CO/PIP/PIP2 - PUBLIC INFORMATION DISSEMINATION Activity: Measuring public awareness of environmental programs and DES's performance

Deliverable : Develop a program to educate and solicit feedback from elected officials

Lead : MARTIN, JAMES

Qty : 1 Programs

Dates : 10/01/2003 thru 12/31/2004

% Complete : 100

Completed : N

- 9.4.3** * By January 2004, establish a State Environmental Advisory Committee (SEAC) and hold its initial meeting with all of the committee's participants. (PERELLI, VINCENT)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	Behind Schedule
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Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Establish a State Environmental Advisory Committee (SEAC)

Lead : PERELLI, VINCENT

Qty : 1 Committees

Dates : 10/01/2002 thru 09/30/2005

% Complete : 25

Completed : N

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Public Participation Coordination (Internal and External)

Deliverable : Revise existing draft SEAC Proposal Memo to submit to DES Senior Leadership Team

Lead : PERELLI, VINCENT

Qty : 1 Memos

Dates : 10/01/2003 thru 09/30/2005

% Complete : 25

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****10. Compliance Assurance**

In order to foster full compliance with the laws it administers, DES provides education and outreach to the public, provides assistance to the regulated community, monitors compliance on an on-going basis, and maintains a fair and effective enforcement process.

10.1 Integrate pollution prevention/ "beyond compliance," permitting, and compliance assurance.

- 10.1.1** By January 2004, design and implement a mechanism (e.g., regular mtgs., database, roundtable, fact sheets, etc) for on-going communication and coordination between P2/"beyond compliance," permitting, and compliance assurance staff (both within and between programs). (D'AGOSTINO, STEPHANIE)

Objective Reporting : Dates : 01/01/2004 thru 03/31/2004 Status : Behind Schedule

Program: CO/PLAN/P2 - POLLUTION PREVENTION COORDINATION Activity: Promote Regulatory Integration of P2

Deliverable : Design & implement a communication mechanism for ongoing coordination between P2, permitting & CA

Lead : D'AGOSTINO, STEPHANIE

Qty : 1 Committees

Dates : 10/01/2004 thru 09/30/2005

% Complete : 0

Completed : N

- 10.1.2 *** By July 2005, develop a schedule to present cross-program awareness training to all DES staff, including P2, assistance, permitting, and compliance assurance; implement schedule. (HAMEL, GRETCHEN)

Objective Reporting : Dates : 01/01/2004 thru 05/19/2004 Status : No Progress

- 10.1.3** By January 2004, design and implement a mechanism (e.g., regular mtgs., database, roundtable, public outreach, fact sheets, etc) for on-going communication and coordination between DES and local governments, regional organizations such as planning commissions, other state agencies, and federal agencies. (DREW, TIMOTHY)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: CO/PIP/PIP1 - PERMIT COORDINATION/MAJOR PROJECT MGMT/UNIT ADMINISTRATION Activity: Performance evaluation of DES public information and permitting programs

Deliverable : Create mechanism for regular communication between DES and organizations

Lead : DREW, TIMOTHY

Qty : 100 Organizations

Dates : 10/01/2003 thru 12/31/2004

% Complete : 0

Completed : N

Program: CO/PIP/PIP1 - PERMIT COORDINATION/MAJOR PROJECT MGMT/UNIT ADMINISTRATION Activity: Performance evaluation of DES public information and permitting programs

Deliverable : Create mechanism for regular communication between DES and organizations

Lead : DREW, TIMOTHY

Qty : 1 Procedures

Dates : 01/01/2005 thru 09/30/2005

% Complete : 0

Completed : N

10.2 Write all requirements clearly and interpret them consistently.

- 10.2.1** By January 2005, develop and implement a process to make, document, and communicate statute, rule, and permit interpretations within and between programs and to periodically review interpretations and the rules for needed changes. (HAMEL, GRETCHEN)

Objective Reporting : Dates : 01/01/2004 thru 05/19/2004 Status : No Progress

Program: ARD/ADMIN/SBTAP - SMALL BUSINESS TECHNICAL ASSISTANCE PROGRAM Activity: Compliance Advisory Panel

Deliverable : Continue the expansion of the scope of the CAP

Lead : CARTIER, JR., RUDOLPH

Qty : 6 Actions

Dates : 10/01/2004 thru 09/30/2005

% Complete : 3

Completed : N

- 10.2.2** By December 2004, develop and implement a broader internal peer review process for proposed rules and rule amendments, and proposed and renewed permits. (18137 - ATTORNEY I)

Objective Reporting : Dates : 01/01/2003 thru 06/30/2004 Status : No Progress

- 10.2.3** By July 2004, articulate the mission and purpose of all DES programs to assist DES staff, the public, the regulated community, and interested organizations to better understand the basis for DES activities, and establish a protocol for publicizing them in DES activities. (BARNESLEY, KERRY)

Objective Reporting : Dates : 01/01/2003 thru 08/31/2004 Status : No Progress

10.3 Ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.

- 10.3.1** By July 2004, develop a new internal database capable of (1) tracking compliance assurance activities, (2) sharing confidential compliance assurance information including targeted inspections, draft enforcement documents and draft permits, and (3) serving as a tickler system for better case follow-up and closure. (HAMEL, GRETCHEN)

Objective Reporting : Dates : 01/01/2004 thru 08/31/2004 Status : Behind Schedule

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****10. Compliance Assurance**

In order to foster full compliance with the laws it administers, DES provides education and outreach to the public, provides assistance to the regulated community, monitors compliance on an on-going basis, and maintains a fair and effective enforcement process.

10.3 Ensure that compliance monitoring and enforcement activities are consistent, appropriate, and timely.

- 10.3.2** By January 2005, identify programs that would benefit from a program-specific Compliance Assurance Response Policy (CARP), and establish and implement a schedule to develop them. (HAMEL, GRETCHEN)

Objective Reporting :	Dates :	01/01/2004	thru	08/31/2004	Status :	No Progress
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- 10.3.3** By January 2006, review and make recommendations for improving compliance monitoring, including ways to make the process more proactive. (BARNSELY, KERRY)

Objective Reporting :	Dates :	01/01/2003	thru	08/31/2004	Status :	No Progress
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- 10.3.4** By January 2012, establish a system to measure and record rates of compliance, with an ability to identify trends and reasons for non-compliance, and to measure the effects of actions taken to address causes of non-compliance. (HAMEL, GRETCHEN)

Objective Reporting :	Dates :	01/01/2004	thru	05/19/2004	Status :	Behind Schedule
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- 10.3.5 *** By July 2007, evaluate all permitting programs for effectiveness, efficiency, and level of effort to address reducing the need for a permit, and make recommendations to improve the programs to maximize effectiveness, efficiency, and environmental benefit while minimizing environmental impact. (DREW, TIMOTHY)

Objective Reporting :	Dates :	01/01/2003	thru	03/31/2004	Status :	No Progress
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Program: CO/PIP/PIP1 - PERMIT COORDINATION/MAJOR PROJECT MGMT/UNIT ADMINISTRATION	Activity: Performance evaluation of DES public information and permitting programs
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Deliverable : Perform an evaluation of effectiveness and efficiency of DES permitting programs

Lead : DREW, TIMOTHY

Qty : 1 Evaluations

Dates : 10/01/2003 thru 12/31/2008

% Complete : 0

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****11. Information Management**

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.1 Utilize innovations in information technology to support and streamline programs in achieving DES goals and objectives.**11.1.1 Demonstrate annual Increases in management and staff use of Geographic Information System (GIS) tools, using October 2002 as the baseline. (19718 - SYSTEMS DEV SPEC V)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

11.1.2 Personal digital assistants in use by at least one program for remote, real-time data entry by July 2003. (42124 - IT MANAGER III)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

11.1.3 Ensure that all desktop and notebook computers in use by DES staff have processors greater than 450mHz by July 2003. (42172 - TECH SUPPORT SPEC V)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

11.2 Develop and implement the information management and delivery systems necessary to support improved analysis of environmental information by the department and the public.**11.2.1 Implement a new Laboratory Information Management System (LIMS) and provide DES program access to laboratory data in the new system by October 2004. (BICKFORD, PATRICIA)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: CO/LAB/LAB - LABORATORY SERVICES UNIT Activity: Program Support and Outreach

Deliverable : Implement new LIMS

Lead : BICKFORD, PATRICIA

Qty : 100 Percent

Dates : 10/01/2004 thru 09/30/2005

% Complete : 5

Completed : N

Program: CO/LAB/LAB - LABORATORY SERVICES UNIT Activity: Program Support and Outreach

Deliverable : Laboratory Data Standard development

Lead : BICKFORD, PATRICIA

Qty : 100 Percent

Dates : 10/01/2004 thru 09/30/2005

% Complete : 20

Completed : N

11.2.2 Develop and implement a database as described in 10.3.1 that incorporates case management by July 2004. (HAMEL, GRETCHEN)

Objective Reporting : Dates : 01/01/2004 thru 05/19/2004 Status : Behind Schedule

11.2.3 Complete a program-by-program assessment of the information needs, and a critical analysis of the value of the existing information being collected, for all regulatory programs by January 2006. (42124 - IT MANAGER III)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

11.2.4 Develop department-wide data standards for laboratory data by July 2004. (BICKFORD, PATRICIA)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Program: CO/LAB/LAB - LABORATORY SERVICES UNIT Activity: Program Support and Outreach

Deliverable : Laboratory Data Standard development

Lead : BICKFORD, PATRICIA

Qty : 100 Percent

Dates : 10/01/2004 thru 09/30/2005

% Complete : 20

Completed : N

11.3 Increase access to and ease of use of environmental information while utilizing appropriate security measures and adhering to statewide privacy policies.**11.3.1 Expand the core data elements of the OneStop master table to include at least industrial classification codes, geographic location codes, and/or political district information by January 2004. (42173 - SYS DEV SPEC III)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

11.3.2 Continue to expand the data layers available through the OneStop Web GIS -- By July 2003, include the Watershed Management Bureau's water quality-related GIS data layers, and by January 2005, include the Surficial Geology GIS data. (19718 - SYSTEMS DEV SPEC V)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

11.3.3 Expand real-time, online public access to the department's regulatory decisions by July 2003. (19493 - SYS DEV SPEC VI)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****11. Information Management**

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.3 Increase access to and ease of use of environmental information while utilizing appropriate security measures and adhering to statewide privacy policies.**11.3.4 Import at least 4 water quality data sets into EPA's national STORET database by January 2006. (SOULE, DEBORAH)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Program: WD/WMB/WDW - WATERSHED DATA MANAGEMENT Activity: Implement use of STORET as a water quality data warehouse.

Deliverable : Import shellfish program water quality data into Department STORET

Lead : CORNWELL, ANDREW Qty : 1 set of data into STORET Dates : 06/01/2002 thru 12/31/2004 % Complete : 0 Completed : N

Program: WD/WMB/WDW - WATERSHED DATA MANAGEMENT Activity: Implement use of STORET as a water quality data warehouse.

Deliverable : Upload Shellfish program water quality data into EPA STORET site

Lead : CORNWELL, ANDREW Qty : 1 set of data into STORET Dates : 09/01/2002 thru 01/31/2005 % Complete : 0 Completed : N

11.3.5 Establish and assign OneStop master ID's for all water sources of interest to the various DES programs, by January 2007. (CULLEROT, LAURIE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

11.3.6 Provide real-time public access to ozone monitoring data by May 2003. (19718 - SYSTEMS DEV SPEC V)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Accomplished

11.4 Expand e-government.**11.4.1 Develop and implement the policies, procedures and technology to accept and execute digital signatures by July 2003. (42173 - SYS DEV SPEC III)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

11.4.2 Implement electronic permitting capability (e-permitting) for at least one DES program by January 2004. (42124 - IT MANAGER III)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

Outcome : Septic System and Subdivision Permits Being Applied for and Processed Online☐ Environmental Indicator Lead : EVANS, WILLIAM Freq : QUARTER Unit : Permits Dates : 01/01/2004 thru**11.4.3 Develop and implement the policies, procedures and technology to accept electronic payments by January 2004. (12057 - SYS DEV SPEC IV)**

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : Behind Schedule

11.4.4 By January 2006, at least three non-state laboratories will have accomplished regular electronic transfer of laboratory data to DES. (CULLEROT, LAURIE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule

Outcome : Number of non-state labs electronically submitting data to DES☐ Environmental Indicator Lead : CULLEROT, LAURIE Freq : ANNUAL Unit : labs Dates : 01/01/2003 thru

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Data Management

Deliverable : Accredited Lab Database

Lead : 40494 - SYS DEV SPEC V Qty : 1 Databases Dates : 04/01/2003 thru 09/30/2005 % Complete : 80 Completed : N

Program: WD/WSEB/PUBWSS - PUBLIC WATER SUPPLY SUPERVISION (SDWA) Activity: Data Management

Deliverable : Lab Data Electronic Transfer

Lead : CULLEROT, LAURIE Qty : 10 Tasks Dates : 10/01/2004 thru 09/30/2006 % Complete : 10 Completed : N

Program: CO/IRMU/NTWRK - EXCHANGE NETWORK IMPLEMENTATION Activity: Data Exchange

Deliverable : Laboratory Data Exchange

Lead : CULLEROT, LAURIE Qty : 18 Tasks Dates : 10/01/2003 thru 09/30/2005 % Complete : 11 Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****11. Information Management**

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.4 Expand e-government.

- 11.4.5** January 2006, implement electronic flow of Reporting & Information Management Section data, including manifests and quarterly activity reports, between generators, DES and EPA. (GORDON, III, RAYMOND)

Objective Reporting : Dates : 01/01/2003 thru 09/30/2003 Status : On Schedule				
Program: WMD/WPTI/RIMS - REPORTING & INFORMATION MANAGEMENT Activity: Expand the E-government Features of RCRA Reporting				
Deliverable : Set up System to Routinely Translate Notification Data to RCRAInfo				
Lead : GORDON, III, RAYMOND	Qty : 1 Transfers	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : Y
Program: WMD/WPTI/RIMS - REPORTING & INFORMATION MANAGEMENT Activity: Expand the E-government Features of RCRA Reporting				
Deliverable : Web Based Notification Form				
Lead : GORDON, III, RAYMOND	Qty : 1 Systems	Dates : 01/01/2005 thru 09/30/2005	% Complete : 0	Completed : N

- 11.4.6** On an ongoing basis, encourage electronic submittals for all technical documents submitted to Remediation Programs for review. (LOMBARDO, GEORGE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2003 Status : Accomplished				
Program: WMD/OIL/LUST - FEDERAL LUST PROGRAM Activity: Site Remediation Oversight				
Deliverable : Review Technical Documents for LUST Sites				
Lead : LYNN, GARY	Qty : 1200 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 42	Completed : N
Program: WMD/OIL/OILREM - STATE PETROLEUM REMEDIATION PROGRAM Activity: Site Remediation Oversight (Project Management)				
Deliverable : Review Technical Documents for State Petroleum Sites				
Lead : LYNN, GARY	Qty : 800 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 32	Completed : N

- 11.4.7** Convert Remediation Program files from paper to electronic by January 2008. (LOMBARDO, GEORGE)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2003 Status : On Schedule				
Program: WMD/OIL/LUST - FEDERAL LUST PROGRAM Activity: Site Remediation Oversight				
Deliverable : Review Technical Documents for LUST Sites				
Lead : LYNN, GARY	Qty : 1200 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 42	Completed : N
Program: WMD/OIL/OILREM - STATE PETROLEUM REMEDIATION PROGRAM Activity: Site Remediation Oversight (Project Management)				
Deliverable : Review Technical Documents for State Petroleum Sites				
Lead : LYNN, GARY	Qty : 800 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 32	Completed : N

- 11.5** The environmental data DES relies upon to make decisions is of known quality, and the quality and quantity of that data is appropriate for its uses.

Program: WD/WMB/WSREST - WATERSHED RESTORATION Activity: Local Restoration Grants				
Deliverable : Accounting Review				
Lead : WASKIN, WENDY	Qty : 4 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: WD/WMB/WSPROT - WATERSHED PROTECTION Activity: Manage the 319 Grant program				
Deliverable : Accounting Review				
Lead : WASKIN, WENDY	Qty : 4 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 25	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Performance Partnership Grant Coordination				
Deliverable : Coordinate annual updates to the MBE/WBE vendor list				
Lead : WASKIN, WENDY	Qty : 1 Updates	Dates : 04/01/2005 thru 09/30/2005	% Complete : 0	Completed : N
Program: WMD/HWC/HWPP - HAZARDOUS WASTE PERMIT PROGRAM Activity: Quality Assurance				
Deliverable : Quality Assurance Project Plan (QAPP)				
Lead : BONNER, WENDY	Qty : 1 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****11. Information Management**

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.5 The environmental data DES relies upon to make decisions is of known quality, and the quality and quantity of that data is appropriate for its uses.**11.5.1** By July 2004, develop and implement a quality assurance tracking system to monitor agency-wide implementation of the Quality Assurance System and the status of pending and approved Quality Assurance Project and Program Plans (QAPPs). (PERELLI, VINCENT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Annual Review of DES QMP for Calendar Year 2004					
Lead : PERELLI, VINCENT	Qty : 1	Reviews	Dates : 07/01/2004 thru 02/28/2005	% Complete : 25	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Annual Review of DES QMP for Calendar Year 2005					
Lead : PERELLI, VINCENT	Qty : 1	Reviews	Dates : 07/01/2005 thru 12/31/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Annual Review of DES Quality Management System (QMS)					
Lead : PERELLI, VINCENT	Qty : 1	Assessments	Dates : 01/01/2004 thru 12/31/2004	% Complete : 100	Completed : Y
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Annual Review of DES Quality Management System (QMS)					
Lead : PERELLI, VINCENT	Qty : 1	Assessments	Dates : 01/01/2005 thru 12/31/2005	% Complete : 100	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans					
Deliverable : Annual review of SOPs for operation of PM 10 samplers					
Lead : PERKINS, KENDALL	Qty : 1	Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans					
Deliverable : Annual review of SOPs for operation of continuous PM 2.5 sampler					
Lead : PERKINS, KENDALL	Qty : 1	Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans					
Deliverable : Annual review of approved Quality Assurance Project Plans					
Lead : PERKINS, KENDALL	Qty : 1	Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Conduct Regular QA Team Meetings					
Lead : PERELLI, VINCENT	Qty : 12	Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Maintenance of QAPP Inventory for Air, Water, and Waste Divisions					
Lead : PERELLI, VINCENT	Qty : 4	Updates	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Meetings with DES Program Managers to Assist With QA Implementation					
Lead : PERELLI, VINCENT	Qty : 4	Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 75	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Participation in quarterly Regional Quality Assurance Roundtable Meetings					
Lead : PERELLI, VINCENT	Qty : 3	Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 33	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans					
Deliverable : Prepare or modify existing Quality Assurance Project Plan for continuous PM 2.5					
Lead : PERKINS, KENDALL	Qty : 1	QAPPs (Quality Assurance Program Plan)	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Provide QA-related Training opportunities for staff					
Lead : PERELLI, VINCENT	Qty : 2	Training Sessions	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Quality assure/quality control all submitted NOx, VOC and annual emission statements for affected...					
Deliverable : QA/QC annual emissions inventory for all regulated pollutants.					
Lead : STRICKLAND, NEWTON	Qty : 1	QA/QCs (Quality Assurance/Quality Control)	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter**

11. Information Management

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.5 The environmental data DES relies upon to make decisions is of known quality, and the quality and quantity of that data is appropriate for its uses.

11.5.1 By July 2004, develop and implement a quality assurance tracking system to monitor agency-wide implementation of the Quality Assurance System and the status of pending and approved Quality Assurance Project and Program Plans (QAPPs). (PERELLI, VINCENT)

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation

Deliverable : Review Quality Assurance Project Plans

Lead : PERELLI, VINCENT

Qty : 10 Reviews

Dates : 10/01/2004 thru 09/30/2005

% Complete : 40

Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****11. Information Management**

Information is collected, managed, analyzed, and disseminated effectively and efficiently to support well informed, timely and cost-effective environmental decision-making.

11.5 The environmental data DES relies upon to make decisions is of known quality, and the quality and quantity of that data is appropriate for its uses.**11.5.2** By January 2003, 60% of DES programs will be participating in the DES QA System, and by January 2004, 100% of DES programs will be participating in the DES QA System. (PERELLI, VINCENT)

Objective Reporting : Dates : 01/01/2003 thru 03/31/2004 Status : On Schedule					
Outcome :	Percent of Programs participating in the DES Quality Assurance System				
<input type="checkbox"/>	Environmental Indicator	Lead : PERELLI, VINCENT	Freq : ANNUAL	Unit : percent	Dates : 01/01/2003 thru
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Annual Review of DES Quality Management System (QMS)					
Lead :	PERELLI, VINCENT	Qty : 1 Assessments	Dates : 01/01/2004 thru 12/31/2004	% Complete : 100	Completed : Y
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Annual Review of DES Quality Management System (QMS)					
Lead :	PERELLI, VINCENT	Qty : 1 Assessments	Dates : 01/01/2005 thru 12/31/2005	% Complete : 100	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans					
Deliverable : Annual review of SOPs for operation of PM 10 samplers					
Lead :	PERKINS, KENDALL	Qty : 1 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans					
Deliverable : Annual review of SOPs for operation of continuous PM 2.5 sampler					
Lead :	PERKINS, KENDALL	Qty : 1 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans					
Deliverable : Annual review of approved Quality Assurance Project Plans					
Lead :	PERKINS, KENDALL	Qty : 1 Reviews	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Conduct 2nd Party Audits of DES Programs					
Lead :	PERELLI, VINCENT	Qty : 2 Audits	Dates : 04/01/2004 thru 12/31/2004	% Complete : 100	Completed : Y
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Conduct Regular QA Team Meetings					
Lead :	PERELLI, VINCENT	Qty : 12 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 17	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Maintenance of QAPP Inventory for Air, Water, and Waste Divisions					
Lead :	PERELLI, VINCENT	Qty : 4 Updates	Dates : 10/01/2004 thru 09/30/2005	% Complete : 50	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Meetings with DES Program Managers to Assist With QA Implementation					
Lead :	PERELLI, VINCENT	Qty : 4 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 75	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Participation in quarterly Regional Quality Assurance Roundtable Meetings					
Lead :	PERELLI, VINCENT	Qty : 3 Meetings	Dates : 10/01/2004 thru 09/30/2005	% Complete : 33	Completed : N
Program: ARD/TECH/AMU - AIR MONITORING UNIT Activity: Preparation and submittal of Quality Assurance Project Plans					
Deliverable : Prepare or modify existing Quality Assurance Project Plan for continuous PM 2.5					
Lead :	PERKINS, KENDALL	Qty : 1 QAPPs (Quality Assurance Program Plan)	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation					
Deliverable : Provide QA-related Training opportunities for staff					
Lead :	PERELLI, VINCENT	Qty : 2 Training Sessions	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N
Program: ARD/COMPL/EMIN - EMISSIONS INVENTORY Activity: Quality assure/quality control all submitted NOx, VOC and annual emission statements for affected...					
Deliverable : QA/QC annual emissions inventory for all regulated pollutants.					
Lead :	STRICKLAND, NEWTON	Qty : 1 QA/QCs (Quality Assurance/Quality Control)	Dates : 10/01/2004 thru 09/30/2005	% Complete : 0	Completed : N

DES STRATEGIC WORK PLAN (10/01/2004 - 09/30/2005)**Objective Filter: DES Strategic Plan Deliverable Filter: Reporting Status Filter: No Filter****11. Information Management**

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11.5 The environmental data DES relies upon to make decisions is of known quality, and the quality and quantity of that data is appropriate for its uses.

11.5.2 By January 2003, 60% of DES programs will be participating in the DES QA System, and by January 2004, 100% of DES programs will be participating in the DES QA System. (PERELLI, VINCENT)

Program: CO/PLAN/PLNG - PLANNING PROGRAM Activity: Quality Management System Implementation

Deliverable : Review Quality Assurance Project Plans

Lead : PERELLI, VINCENT

Qty : 10 Reviews

Dates : 10/01/2004 thru 09/30/2005

% Complete : 40

Completed : N